

FOR: 06/20/2014

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0         | 1         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 591           | 0         | 3         | 0        | 594           | 594                  | 594                    | 100.0%     |
| Eastern KY Corr. Complex     | 1,702         | 0         | 7         | 0        | 1,709         | 1,674                | 1,722                  | 102.1%     |
| Green River Corr. Complex    | 971           | 0         | 5         | 0        | 976           | 947                  | 982                    | 103.1%     |
| Kentucky State Penitentiary  | 857           | 0         | 4         | 0        | 861           | 849                  | 914                    | 101.4%     |
| Kentucky State Reformatory   | 1,941         | 5         | 3         | 1        | 1,950         | 1,727                | 1,780                  | 112.9%     |
| KY Corr. Inst. for Women     | 524           | 3         | 4         | 0        | 531           | 580                  | 602                    |            |
| KCIW Assessment              | 107           | 1         | 0         | 0        | 108           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 631           | 4         | 4         | 0        | 639           | 691                  | 713                    | 92.5%      |
| Little Sandy Corr. Complex   | 1,011         | 1         | 3         | 0        | 1,015         | 987                  | 1,022                  | 102.8%     |
| Luther Luckett Corr. Complex | 1,085         | 0         | 6         | 0        | 1,091         | 1,077                | 1,097                  | 101.3%     |
| Northpoint Training Center   | 1,235         | 0         | 8         | 0        | 1,243         | 1,226                | 1,256                  | 101.4%     |
| Roederer Assessment Cntr     | 713           | 0         | 24        | 0        | 737           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 413           | 0         | 4         | 0        | 417           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,126         | 0         | 28        | 0        | 1,154         | 852                  | 1,052                  | 135.4%     |
| Western KY Corr. Complex     | 670           | 1         | 2         | 0        | 673           | 670                  | 693                    | 100.4%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,118</b> | <b>11</b> | <b>74</b> | <b>1</b> | <b>12,204</b> |                      |                        |            |
|                              |               |           |           | Male     | 10,892        | 11,705               | 12,451                 | 93.1%      |
|                              |               |           |           | Female   | 1,312         | 1,361                | 1,406                  | 96.4%      |
|                              |               |           |           | Total    | 12,204        | 13,066               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 711 | 1,177 | 200 | 1,811        | 277          | 2,088        |
| PENDING                         |     |       |     | 338          | 81           | 419          |
| CLASS D PROGRAM                 |     |       |     | 3,330        | 677          | 4,007        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,830        | 41           | 1,871        |
| CLASS D-EXTENDED                |     |       |     | 424          | 25           | 449          |
| OTHER                           |     |       |     | 18           | 4            | 22           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,751</b> | <b>1,105</b> | <b>8,856</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>579</b>   | <b>2</b>     | <b>581</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,330</b> | <b>1,107</b> | <b>9,437</b> |

|                    | In Count      | Hospital  | Court      | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|------------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,497</b> | <b>12</b> | <b>108</b> | <b>24</b> | <b>21,641</b> |  |  |  |