

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0        | 3         | 0        | 300           | 300                  | 300                    | 100.0%     |
| Blackburn Corr. Complex      | 591           | 1        | 1         | 0        | 593           | 594                  | 594                    | 99.8%      |
| Eastern KY Corr. Complex     | 1,704         | 0        | 8         | 0        | 1,712         | 1,674                | 1,722                  | 102.3%     |
| Green River Corr. Complex    | 967           | 0        | 6         | 0        | 973           | 947                  | 982                    | 102.7%     |
| Kentucky State Penitentiary  | 855           | 2        | 3         | 0        | 860           | 849                  | 914                    | 101.3%     |
| Kentucky State Reformatory   | 1,928         | 2        | 4         | 0        | 1,934         | 1,727                | 1,780                  | 112.0%     |
| KY Corr. Inst. for Women     | 516           | 2        | 4         | 0        | 522           | 580                  | 602                    |            |
| KCIW Assessment              | 99            | 0        | 2         | 0        | 101           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 615           | 2        | 6         | 0        | 623           | 691                  | 713                    | 90.2%      |
| Little Sandy Corr. Complex   | 1,012         | 0        | 5         | 0        | 1,017         | 987                  | 1,022                  | 103.0%     |
| Luther Luckett Corr. Complex | 1,082         | 0        | 1         | 0        | 1,083         | 1,073                | 1,097                  | 100.9%     |
| Northpoint Training Center   | 1,238         | 0        | 8         | 0        | 1,246         | 1,226                | 1,256                  | 101.6%     |
| Roederer Assessment Cntr     | 693           | 0        | 16        | 0        | 709           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 378           | 0        | 3         | 1        | 382           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,071         | 0        | 19        | 1        | 1,091         | 852                  | 1,052                  | 128.1%     |
| Western KY Corr. Complex     | 673           | 1        | 1         | 0        | 675           | 670                  | 693                    | 100.7%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,033</b> | <b>8</b> | <b>65</b> | <b>1</b> | <b>12,107</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,809        | 11,701               | 12,451                 | 92.4%      |
|                              |               |          |           | Female   | 1,298         | 1,361                | 1,406                  | 95.4%      |
|                              |               |          |           | Total    | 12,107        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE     | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|------------|--------------|
| CONTROLLED INTAKE               | 615 | 1,120 | 179 | 1,727        | 187        | 1,914        |
| PENDING                         |     |       |     | 438          | 111        | 549          |
| CLASS D PROGRAM                 |     |       |     | 3,059        | 572        | 3,631        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,650        | 40         | 1,690        |
| CLASS D-EXTENDED                |     |       |     | 380          | 21         | 401          |
| JAIL CONTRACT                   |     |       |     | 1            | 0          | 1            |
| OTHER                           |     |       |     | 20           | 3          | 23           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,275</b> | <b>934</b> | <b>8,209</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>581</b>   | <b>4</b>   | <b>585</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>7,856</b> | <b>938</b> | <b>8,794</b> |

|                    | In Count      | Hospital | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>20,780</b> | <b>9</b> | <b>91</b> | <b>21</b> | <b>20,901</b> |  |  |  |