

## COST TO INCARCERATE - FY22

	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
<b>KY DOC Adult Institutions</b>				
Blackburn Correctional Complex	\$ 164.77	\$ 60,141.48	\$ 159.88	\$ 58,356.85
Bell County Forestry Camp	\$ 109.65	\$ 40,023.84	\$ 104.60	\$ 38,179.03
Eastern KY Correctional Complex	\$ 84.27	\$ 30,759.82	\$ 79.28	\$ 28,936.76
Green River Correctional Complex	\$ 138.37	\$ 50,504.33	\$ 133.09	\$ 48,578.54
KY Correctional Institution for Women	\$ 106.54	\$ 38,887.47	\$ 100.54	\$ 36,696.01
KY State Penitentiary	\$ 179.12	\$ 65,378.02	\$ 173.57	\$ 63,352.93
KY State Reformatory	\$ 120.19	\$ 43,869.88	\$ 114.69	\$ 41,860.76
Luther Lockett Correctional Complex	\$ 85.10	\$ 31,060.31	\$ 79.93	\$ 29,175.82
Little Sandy Correctional Complex	\$ 91.82	\$ 33,514.81	\$ 86.24	\$ 31,478.03
Northpoint Training Center	\$ 82.44	\$ 30,091.03	\$ 77.75	\$ 28,378.02
Roederer Correctional Complex	\$ 95.72	\$ 34,936.70	\$ 90.42	\$ 33,003.82
Southeast State Correctional Complex	\$ 161.99	\$ 59,125.29	\$ 155.70	\$ 56,828.97
Western KY Correctional Complex	\$ 123.00	\$ 44,894.38	\$ 117.94	\$ 43,048.01
Lee Adjustment Center	\$ 79.88	\$ 29,154.83	\$ 75.17	\$ 27,435.74
<b>Other Averages</b>				
Total State Facility Average Cost	\$ 105.23	\$ 38,409.45	\$ 99.97	\$ 36,487.31
Total State Inmate Average Cost	\$ 73.20	\$ 26,717.66	\$ 69.69	\$ 25,435.54
County Jails without SAP (State Inmates)	\$ 40.11	\$ 14,638.94	\$ 38.48	\$ 14,045.03
County Jails with SAP (State Inmates)	\$ 50.11	\$ 18,288.94	\$ 48.48	\$ 17,695.03
Halfway Houses - Inmate Beds	\$ 36.79	\$ 13,428.48	\$ 35.09	\$ 12,807.78
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 46.69	\$ 17,040.14	\$ 45.71	\$ 16,684.14
Electronic Monitoring	\$ 6.61	\$ 2,413.46	\$ 6.47	\$ 2,361.47
Probation & Parole - Cost to Supervise	\$ 4.11	\$ 1,499.78	\$ 4.01	\$ 1,462.13
State Institution Average Female	\$ 106.54	\$ 38,887.47	\$ 100.54	\$ 36,696.01
State Institution Average Medium non medical (male)	\$ 96.29	\$ 35,144.50	\$ 91.12	\$ 33,258.50
State Institution Average Medical (male and female)	\$ 130.50	\$ 47,632.94	\$ 125.04	\$ 45,637.87
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 21.26	\$ 7,761.18	\$ 20.54	\$ 7,496.47
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 6.31	\$ 2,301.90	\$ 4.17	\$ 1,523.30

\*Cost to Incarcerate includes Department Overhead (Central Office)

\*\*Calculated per provisions of HB463 (excludes Department Overhead/Central office)