

FOR: 02/26/2016

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 292           | 0        | 2         | 0        | 294           | 300                  | 300                    | 98.0%      |
| Blackburn Corr. Complex      | 588           | 0        | 5         | 1        | 594           | 594                  | 594                    | 100.0%     |
| Eastern KY Corr. Complex     | 1,708         | 0        | 4         | 0        | 1,712         | 1,674                | 1,722                  | 102.3%     |
| Green River Corr. Complex    | 967           | 2        | 2         | 0        | 971           | 947                  | 982                    | 102.5%     |
| Kentucky State Penitentiary  | 867           | 0        | 3         | 0        | 870           | 849                  | 914                    | 102.5%     |
| Kentucky State Reformatory   | 1,887         | 1        | 3         | 0        | 1,891         | 1,727                | 1,780                  | 109.5%     |
| KY Corr. Inst. for Women     | 651           | 3        | 1         | 0        | 655           | 623                  | 645                    |            |
| KCIW Assessment              | 58            | 1        | 1         | 0        | 60            | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 709           | 4        | 2         | 0        | 715           | 691                  | 713                    | 103.5%     |
| Little Sandy Corr. Complex   | 1,004         | 0        | 3         | 0        | 1,007         | 987                  | 1,022                  | 102.0%     |
| Luther Luckett Corr. Complex | 979           | 0        | 5         | 0        | 984           | 982                  | 1,006                  | 100.2%     |
| Northpoint Training Center   | 1,231         | 0        | 2         | 0        | 1,233         | 1,226                | 1,256                  | 100.6%     |
| Roederer Assessment Cntr     | 707           | 0        | 19        | 1        | 727           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 416           | 0        | 2         | 0        | 418           | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,123         | 0        | 21        | 1        | 1,145         | 1,052                | 1,052                  | 108.8%     |
| Ross- Cash Center            | 174           | 0        | 0         | 0        | 174           | 175                  | 175                    |            |
| Ross- Cash Assessment Center | 24            | 0        | 0         | 0        | 24            | 25                   | 25                     |            |
| Ross- Cash Center            | 198           | 0        | 0         | 0        | 198           | 200                  | 200                    | 99.0%      |
| Western KY Corr. Complex     | 401           | 0        | 5         | 0        | 406           | 419                  | 442                    |            |
| WKCC Assessment Center       | 49            | 1        | 0         | 0        | 50            | 51                   | 51                     |            |
| Western KY Corr. Complex     | 450           | 1        | 5         | 0        | 456           | 470                  | 493                    | 97.0%      |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,003</b> | <b>8</b> | <b>57</b> | <b>2</b> | <b>12,070</b> |                      |                        |            |
|                              |               |          |           | Male     | 11,157        | 10,808               | 11,121                 | 103.2%     |
|                              |               |          |           | Female   | 913           | 891                  | 913                    | 102.5%     |
|                              |               |          |           | Total    | 12,070        | 11,699               | 12,034                 |            |

| COMMUNITY SERVICES PROGRAMS |     |       |     |       |        |        |
|-----------------------------|-----|-------|-----|-------|--------|--------|
|                             | PV  | NC    | CD  | MALE  | FEMALE | TOTAL  |
| CONTROLLED INTAKE           | 981 | 1,534 | 714 | 2,637 | 592    | 3,229  |
| PENDING                     |     |       |     | 439   | 104    | 543    |
| CLASS D PROGRAM             |     |       |     | 3,201 | 866    | 4,067  |
| COMMUNITY CUSTODY PROGRAM   |     |       |     | 1,780 | 284    | 2,064  |
| CLASS D-EXTENDED            |     |       |     | 583   | 112    | 695    |
| OTHER                       |     |       |     | 11    | 3      | 14     |
| TOTAL JAIL POPULATION       |     |       |     | 8,651 | 1,961  | 10,612 |
| TOTAL HALFWAY HOUSES        |     |       |     | 483   | 8      | 491    |
| TOTAL COMMUNITY SERVICES    |     |       |     | 9,134 | 1,969  | 11,103 |

|                    | In Count      | Hospital | Court     | Other    | Total         |  |  |  |
|--------------------|---------------|----------|-----------|----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>23,078</b> | <b>8</b> | <b>81</b> | <b>6</b> | <b>23,173</b> |  |  |  |