

FOR: 12/14/2015

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 299           | 0        | 1         | 0        | 300           | 300                  | 300                    | 100.0%     |
| Blackburn Corr. Complex      | 587           | 0        | 1         | 0        | 588           | 594                  | 594                    | 99.0%      |
| Eastern KY Corr. Complex     | 1,698         | 0        | 6         | 0        | 1,704         | 1,674                | 1,722                  | 101.8%     |
| Green River Corr. Complex    | 960           | 0        | 3         | 0        | 963           | 947                  | 982                    | 101.7%     |
| Kentucky State Penitentiary  | 832           | 0        | 6         | 0        | 838           | 849                  | 914                    | 98.7%      |
| Kentucky State Reformatory   | 1,883         | 3        | 2         | 2        | 1,890         | 1,727                | 1,780                  | 109.4%     |
| KY Corr. Inst. for Women     | 653           | 1        | 1         | 0        | 655           | 623                  | 645                    |            |
| KCIW Assessment              | 60            | 1        | 2         | 0        | 63            | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 713           | 2        | 3         | 0        | 718           | 691                  | 713                    | 103.9%     |
| Little Sandy Corr. Complex   | 1,005         | 2        | 4         | 0        | 1,011         | 987                  | 1,022                  | 102.4%     |
| Luther Luckett Corr. Complex | 968           | 1        | 3         | 0        | 972           | 982                  | 1,006                  | 99.0%      |
| Northpoint Training Center   | 1,238         | 0        | 1         | 0        | 1,239         | 1,226                | 1,256                  | 101.1%     |
| Roederer Assessment Cntr     | 696           | 0        | 19        | 0        | 715           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 417           | 0        | 4         | 0        | 421           | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,113         | 0        | 23        | 0        | 1,136         | 1,052                | 1,052                  | 108.0%     |
| Ross- Cash Center            | 167           | 0        | 0         | 0        | 167           | 175                  | 175                    |            |
| Ross- Cash Assessment Center | 5             | 0        | 0         | 0        | 5             | 25                   | 25                     |            |
| Ross- Cash Center            | 172           | 0        | 0         | 0        | 172           | 200                  | 200                    | 86.0%      |
| Western KY Corr. Complex     | 393           | 0        | 3         | 0        | 396           | 419                  | 442                    |            |
| WKCC Assessment Center       | 30            | 0        | 0         | 0        | 30            | 51                   | 51                     |            |
| Western KY Corr. Complex     | 423           | 0        | 3         | 0        | 426           | 470                  | 493                    | 90.6%      |
| <b>TOTALS - UNIT COUNT</b>   | <b>11,891</b> | <b>8</b> | <b>56</b> | <b>2</b> | <b>11,957</b> |                      |                        |            |
|                              |               |          |           | Male     | 11,067        | 10,808               | 11,121                 | 102.4%     |
|                              |               |          |           | Female   | 890           | 891                  | 913                    | 99.9%      |
|                              |               |          |           | Total    | 11,957        | 11,699               | 12,034                 |            |

| COMMUNITY SERVICES PROGRAMS     |     |       |     |              |              |               |
|---------------------------------|-----|-------|-----|--------------|--------------|---------------|
|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL         |
| CONTROLLED INTAKE               | 735 | 1,261 | 744 | 2,222        | 518          | 2,740         |
| PENDING                         |     |       |     | 454          | 120          | 574           |
| CLASS D PROGRAM                 |     |       |     | 2,949        | 766          | 3,715         |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,713        | 264          | 1,977         |
| CLASS D-EXTENDED                |     |       |     | 577          | 110          | 687           |
| OTHER                           |     |       |     | 3            | 1            | 4             |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,918</b> | <b>1,779</b> | <b>9,697</b>  |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>474</b>   | <b>9</b>     | <b>483</b>    |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,392</b> | <b>1,788</b> | <b>10,180</b> |

|                    | In Count      | Hospital | Court     | Other    | Total         |  |  |  |
|--------------------|---------------|----------|-----------|----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>22,038</b> | <b>9</b> | <b>83</b> | <b>7</b> | <b>22,137</b> |  |  |  |