

FOR: 11/17/2015

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 299           | 0         | 1         | 0        | 300           | 300                  | 300                    | 100.0%     |
| Blackburn Corr. Complex      | 587           | 2         | 3         | 0        | 592           | 594                  | 594                    | 99.7%      |
| Eastern KY Corr. Complex     | 1,701         | 0         | 4         | 0        | 1,705         | 1,674                | 1,722                  | 101.9%     |
| Green River Corr. Complex    | 964           | 0         | 3         | 0        | 967           | 947                  | 982                    | 102.1%     |
| Kentucky State Penitentiary  | 828           | 0         | 4         | 0        | 832           | 849                  | 914                    | 98.0%      |
| Kentucky State Reformatory   | 1,901         | 5         | 2         | 0        | 1,908         | 1,727                | 1,780                  | 110.5%     |
| KY Corr. Inst. for Women     | 650           | 0         | 2         | 0        | 652           | 623                  | 645                    |            |
| KCIW Assessment              | 61            | 1         | 2         | 0        | 64            | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 711           | 1         | 4         | 0        | 716           | 691                  | 713                    | 103.6%     |
| Little Sandy Corr. Complex   | 1,000         | 0         | 4         | 0        | 1,004         | 987                  | 1,022                  | 101.7%     |
| Luther Luckett Corr. Complex | 969           | 1         | 3         | 0        | 973           | 982                  | 1,006                  | 99.1%      |
| Northpoint Training Center   | 1,237         | 1         | 5         | 0        | 1,243         | 1,226                | 1,256                  | 101.4%     |
| Roederer Assessment Cntr     | 678           | 1         | 19        | 0        | 698           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 410           | 0         | 6         | 0        | 416           | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,088         | 1         | 25        | 0        | 1,114         | 1,052                | 1,052                  | 105.9%     |
| Ross- Cash Center            | 174           | 0         | 0         | 0        | 174           | 175                  | 175                    |            |
| Ross- Cash Assessment Center | 10            | 0         | 0         | 0        | 10            | 25                   | 25                     |            |
| Ross- Cash Center            | 184           | 0         | 0         | 0        | 184           | 200                  | 200                    | 92.0%      |
| Western KY Corr. Complex     | 368           | 0         | 0         | 0        | 368           | 419                  | 442                    |            |
| WKCC Assessment Center       | 0             | 0         | 0         | 0        | 0             | 51                   | 51                     |            |
| Western KY Corr. Complex     | 368           | 0         | 0         | 0        | 368           | 470                  | 493                    | 78.3%      |
| <b>TOTALS - UNIT COUNT</b>   | <b>11,837</b> | <b>11</b> | <b>58</b> | <b>0</b> | <b>11,906</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,006        | 10,808               | 11,121                 | 101.8%     |
|                              |               |           |           | Female   | 900           | 891                  | 913                    | 101.0%     |
|                              |               |           |           | Total    | 11,906        | 11,699               | 12,034                 |            |

| COMMUNITY SERVICES PROGRAMS     |     |       |     |              |              |               |
|---------------------------------|-----|-------|-----|--------------|--------------|---------------|
|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL         |
| CONTROLLED INTAKE               | 645 | 1,359 | 558 | 2,134        | 428          | 2,562         |
| PENDING                         |     |       |     | 400          | 106          | 506           |
| CLASS D PROGRAM                 |     |       |     | 3,174        | 853          | 4,027         |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,723        | 263          | 1,986         |
| CLASS D-EXTENDED                |     |       |     | 577          | 115          | 692           |
| OTHER                           |     |       |     | 6            | 2            | 8             |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>8,014</b> | <b>1,767</b> | <b>9,781</b>  |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>489</b>   | <b>9</b>     | <b>498</b>    |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,503</b> | <b>1,776</b> | <b>10,279</b> |

|                    | In Count      | Hospital  | Court     | Other    | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>22,080</b> | <b>11</b> | <b>90</b> | <b>4</b> | <b>22,185</b> |  |  |  |