

FOR: 11/13/2015

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0        | 2         | 0        | 300           | 300                  | 300                    | 100.0%     |
| Blackburn Corr. Complex      | 589           | 0        | 2         | 0        | 591           | 594                  | 594                    | 99.5%      |
| Eastern KY Corr. Complex     | 1,700         | 0        | 5         | 0        | 1,705         | 1,674                | 1,722                  | 101.9%     |
| Green River Corr. Complex    | 969           | 0        | 3         | 0        | 972           | 947                  | 982                    | 102.6%     |
| Kentucky State Penitentiary  | 828           | 0        | 4         | 0        | 832           | 849                  | 914                    | 98.0%      |
| Kentucky State Reformatory   | 1,903         | 2        | 2         | 0        | 1,907         | 1,727                | 1,780                  | 110.4%     |
| KY Corr. Inst. for Women     | 646           | 1        | 3         | 0        | 650           | 623                  | 645                    |            |
| KCIW Assessment              | 61            | 0        | 2         | 0        | 63            | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 707           | 1        | 5         | 0        | 713           | 691                  | 713                    | 103.2%     |
| Little Sandy Corr. Complex   | 1,005         | 0        | 4         | 0        | 1,009         | 987                  | 1,022                  | 102.2%     |
| Luther Luckett Corr. Complex | 967           | 0        | 3         | 0        | 970           | 982                  | 1,006                  | 98.8%      |
| Northpoint Training Center   | 1,238         | 0        | 6         | 0        | 1,244         | 1,226                | 1,256                  | 101.5%     |
| Roederer Assessment Cntr     | 655           | 1        | 19        | 0        | 675           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 406           | 0        | 6         | 0        | 412           | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,061         | 1        | 25        | 0        | 1,087         | 1,052                | 1,052                  | 103.3%     |
| Ross- Cash Center            | 174           | 0        | 0         | 0        | 174           | 175                  | 175                    |            |
| Ross- Cash Assessment Center | 12            | 0        | 0         | 0        | 12            | 25                   | 25                     |            |
| Ross- Cash Center            | 186           | 0        | 0         | 0        | 186           | 200                  | 200                    | 93.0%      |
| Western KY Corr. Complex     | 344           | 0        | 0         | 0        | 344           | 419                  | 442                    |            |
| WKCC Assessment Center       | 24            | 0        | 0         | 0        | 24            | 51                   | 51                     |            |
| Western KY Corr. Complex     | 368           | 0        | 0         | 0        | 368           | 470                  | 493                    | 78.3%      |
| <b>TOTALS - UNIT COUNT</b>   | <b>11,819</b> | <b>4</b> | <b>61</b> | <b>0</b> | <b>11,884</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,985        | 10,808               | 11,121                 | 101.6%     |
|                              |               |          |           | Female   | 899           | 891                  | 913                    | 100.9%     |
|                              |               |          |           | Total    | 11,884        | 11,699               | 12,034                 |            |

| COMMUNITY SERVICES PROGRAMS |     |       |     |       |        |        |
|-----------------------------|-----|-------|-----|-------|--------|--------|
|                             | PV  | NC    | CD  | MALE  | FEMALE | TOTAL  |
| CONTROLLED INTAKE           | 661 | 1,351 | 548 | 2,140 | 420    | 2,560  |
| PENDING                     |     |       |     | 407   | 98     | 505    |
| CLASS D PROGRAM             |     |       |     | 3,137 | 854    | 3,991  |
| COMMUNITY CUSTODY PROGRAM   |     |       |     | 1,709 | 259    | 1,968  |
| CLASS D-EXTENDED            |     |       |     | 563   | 115    | 678    |
| OTHER                       |     |       |     | 5     | 4      | 9      |
| TOTAL JAIL POPULATION       |     |       |     | 7,961 | 1,750  | 9,711  |
| TOTAL HALFWAY HOUSES        |     |       |     | 485   | 9      | 494    |
| TOTAL COMMUNITY SERVICES    |     |       |     | 8,446 | 1,759  | 10,205 |

|                    | In Count      | Hospital | Court     | Other    | Total         |  |  |  |
|--------------------|---------------|----------|-----------|----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,990</b> | <b>4</b> | <b>91</b> | <b>4</b> | <b>22,089</b> |  |  |  |