

FOR: 09/25/2014

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0        | 1         | 0        | 298           | 300                  | 300                    | 99.3%      |
| Blackburn Corr. Complex      | 588           | 0        | 2         | 0        | 590           | 594                  | 594                    | 99.3%      |
| Eastern KY Corr. Complex     | 1,705         | 0        | 6         | 0        | 1,711         | 1,674                | 1,722                  | 102.2%     |
| Green River Corr. Complex    | 966           | 1        | 5         | 0        | 972           | 947                  | 982                    | 102.6%     |
| Kentucky State Penitentiary  | 778           | 0        | 5         | 2        | 785           | 849                  | 914                    | 92.5%      |
| Kentucky State Reformatory   | 1,940         | 4        | 4         | 0        | 1,948         | 1,727                | 1,780                  | 112.8%     |
| KY Corr. Inst. for Women     | 545           | 1        | 4         | 0        | 550           | 580                  | 602                    |            |
| KCIW Assessment              | 108           | 0        | 1         | 0        | 109           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 653           | 1        | 5         | 0        | 659           | 691                  | 713                    | 95.4%      |
| Little Sandy Corr. Complex   | 1,006         | 0        | 4         | 0        | 1,010         | 987                  | 1,022                  | 102.3%     |
| Luther Luckett Corr. Complex | 1,084         | 1        | 2         | 0        | 1,087         | 1,073                | 1,097                  | 101.3%     |
| Northpoint Training Center   | 1,241         | 0        | 9         | 0        | 1,250         | 1,226                | 1,256                  | 102.0%     |
| Roederer Assessment Cntr     | 715           | 0        | 21        | 1        | 737           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 409           | 0        | 1         | 0        | 410           | 222                  | 222                    |            |
| Roederer Corr. Complex       | 1,124         | 0        | 22        | 1        | 1,147         | 852                  | 852                    | 134.6%     |
| Western KY Corr. Complex     | 671           | 0        | 5         | 0        | 676           | 670                  | 693                    | 100.9%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,053</b> | <b>7</b> | <b>70</b> | <b>3</b> | <b>12,133</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,798        | 10,229               | 10,519                 | 105.6%     |
|                              |               |          |           | Female   | 1,335         | 1,361                | 1,406                  | 98.1%      |
|                              |               |          |           | Total    | 12,133        | 11,590               | 11,925                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 683 | 1,409 | 189 | 1,945        | 336          | 2,281        |
| PENDING                         |     |       |     | 340          | 88           | 428          |
| CLASS D PROGRAM                 |     |       |     | 3,395        | 702          | 4,097        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,870        | 43           | 1,913        |
| CLASS D-EXTENDED                |     |       |     | 425          | 26           | 451          |
| OTHER                           |     |       |     | 14           | 4            | 18           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,989</b> | <b>1,199</b> | <b>9,188</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>536</b>   | <b>1</b>     | <b>537</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,525</b> | <b>1,200</b> | <b>9,725</b> |

|                    | In Count      | Hospital | Court      | Other     | Total         |  |  |  |
|--------------------|---------------|----------|------------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,722</b> | <b>8</b> | <b>106</b> | <b>22</b> | <b>21,858</b> |  |  |  |