

FOR: 04/18/2014

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0        | 1         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 589           | 0        | 3         | 0        | 592           | 594                  | 594                    | 99.7%      |
| Eastern KY Corr. Complex     | 1,702         | 0        | 7         | 0        | 1,709         | 1,674                | 1,722                  | 102.1%     |
| Green River Corr. Complex    | 967           | 0        | 5         | 0        | 972           | 947                  | 982                    | 102.6%     |
| Kentucky State Penitentiary  | 876           | 0        | 1         | 0        | 877           | 849                  | 914                    | 103.3%     |
| Kentucky State Reformatory   | 1,924         | 2        | 1         | 0        | 1,927         | 1,727                | 1,780                  | 111.6%     |
| KY Corr. Inst. for Women     | 529           | 0        | 4         | 0        | 533           | 580                  | 602                    |            |
| KCIW Assessment              | 103           | 0        | 1         | 0        | 104           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 632           | 0        | 5         | 0        | 637           | 691                  | 713                    | 92.2%      |
| Little Sandy Corr. Complex   | 1,006         | 0        | 3         | 1        | 1,010         | 987                  | 1,022                  | 102.3%     |
| Luther Luckett Corr. Complex | 1,083         | 0        | 5         | 0        | 1,088         | 1,073                | 1,097                  | 101.4%     |
| Northpoint Training Center   | 1,238         | 1        | 8         | 0        | 1,247         | 1,226                | 1,256                  | 101.7%     |
| Roederer Assessment Cntr     | 718           | 1        | 24        | 0        | 743           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 415           | 0        | 3         | 0        | 418           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,133         | 1        | 27        | 0        | 1,161         | 852                  | 1,052                  | 136.3%     |
| Western KY Corr. Complex     | 675           | 0        | 2         | 0        | 677           | 670                  | 693                    | 101.0%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,123</b> | <b>4</b> | <b>68</b> | <b>1</b> | <b>12,196</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,882        | 11,701               | 12,451                 | 93.0%      |
|                              |               |          |           | Female   | 1,314         | 1,361                | 1,406                  | 96.5%      |
|                              |               |          |           | Total    | 12,196        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 632 | 1,083 | 113 | 1,629 | 199    | 1,828 |
| PENDING                   |     |       |     | 338   | 98     | 436   |
| CLASS D PROGRAM           |     |       |     | 3,334 | 664    | 3,998 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,729 | 37     | 1,766 |
| CLASS D-EXTENDED          |     |       |     | 416   | 25     | 441   |
| OTHER                     |     |       |     | 16    | 0      | 16    |
| TOTAL JAIL POPULATION     |     |       |     | 7,462 | 1,023  | 8,485 |
| TOTAL HALFWAY HOUSES      |     |       |     | 580   | 2      | 582   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 8,042 | 1,025  | 9,067 |

|                    | In Count      | Hospital | Court      | Other     | Total         |  |  |  |
|--------------------|---------------|----------|------------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,138</b> | <b>6</b> | <b>102</b> | <b>17</b> | <b>21,263</b> |  |  |  |