

FOR: 02/12/2014

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 296           | 0         | 3         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 590           | 1         | 1         | 0        | 592           | 594                  | 594                    | 99.7%      |
| Eastern KY Corr. Complex     | 1,696         | 1         | 7         | 0        | 1,704         | 1,674                | 1,722                  | 101.8%     |
| Green River Corr. Complex    | 964           | 0         | 5         | 0        | 969           | 947                  | 982                    | 102.3%     |
| Kentucky State Penitentiary  | 863           | 0         | 3         | 0        | 866           | 849                  | 914                    | 102.0%     |
| Kentucky State Reformatory   | 1,924         | 3         | 3         | 0        | 1,930         | 1,727                | 1,780                  | 111.8%     |
| KY Corr. Inst. for Women     | 528           | 4         | 3         | 0        | 535           | 580                  | 602                    |            |
| KCIW Assessment              | 77            | 1         | 1         | 0        | 79            | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 605           | 5         | 4         | 0        | 614           | 691                  | 713                    | 88.9%      |
| Little Sandy Corr. Complex   | 1,007         | 0         | 5         | 0        | 1,012         | 987                  | 1,022                  | 102.5%     |
| Luther Luckett Corr. Complex | 1,081         | 0         | 2         | 0        | 1,083         | 1,073                | 1,097                  | 100.9%     |
| Northpoint Training Center   | 1,235         | 0         | 8         | 0        | 1,243         | 1,226                | 1,256                  | 101.4%     |
| Roederer Assessment Cntr     | 709           | 0         | 18        | 0        | 727           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 393           | 0         | 6         | 0        | 399           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,102         | 0         | 24        | 0        | 1,126         | 852                  | 1,052                  | 132.2%     |
| Western KY Corr. Complex     | 677           | 0         | 1         | 0        | 678           | 670                  | 693                    | 101.2%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,040</b> | <b>10</b> | <b>66</b> | <b>0</b> | <b>12,116</b> |                      |                        |            |
|                              |               |           |           | Male     | 10,824        | 11,701               | 12,451                 | 92.5%      |
|                              |               |           |           | Female   | 1,292         | 1,361                | 1,406                  | 94.9%      |
|                              |               |           |           | Total    | 12,116        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE     | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|------------|--------------|
| CONTROLLED INTAKE               | 626 | 1,120 | 124 | 1,658        | 212        | 1,870        |
| PENDING                         |     |       |     | 372          | 88         | 460          |
| CLASS D PROGRAM                 |     |       |     | 3,079        | 590        | 3,669        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,667        | 40         | 1,707        |
| CLASS D-EXTENDED                |     |       |     | 387          | 22         | 409          |
| JAIL CONTRACT                   |     |       |     | 1            | 0          | 1            |
| OTHER                           |     |       |     | 16           | 1          | 17           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,180</b> | <b>953</b> | <b>8,133</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>578</b>   | <b>3</b>   | <b>581</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>7,758</b> | <b>956</b> | <b>8,714</b> |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>20,716</b> | <b>12</b> | <b>88</b> | <b>14</b> | <b>20,830</b> |  |  |  |