

FOR: 11/26/2013

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0        | 1         | 0        | 298           | 300                  | 300                    | 99.3%      |
| Blackburn Corr. Complex      | 591           | 0        | 1         | 0        | 592           | 594                  | 594                    | 99.7%      |
| Eastern KY Corr. Complex     | 1,701         | 1        | 9         | 0        | 1,711         | 1,674                | 1,722                  | 102.2%     |
| Green River Corr. Complex    | 966           | 0        | 4         | 0        | 970           | 947                  | 982                    | 102.4%     |
| Kentucky State Penitentiary  | 873           | 0        | 5         | 0        | 878           | 849                  | 914                    | 103.4%     |
| Kentucky State Reformatory   | 1,930         | 4        | 6         | 0        | 1,940         | 1,727                | 1,780                  | 112.3%     |
| KY Corr. Inst. for Women     | 522           | 1        | 7         | 0        | 530           | 580                  | 602                    |            |
| KCIW Assessment              | 93            | 0        | 3         | 0        | 96            | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 615           | 1        | 10        | 0        | 626           | 691                  | 713                    | 90.6%      |
| Little Sandy Corr. Complex   | 1,005         | 1        | 3         | 1        | 1,010         | 987                  | 1,022                  | 102.3%     |
| Luther Luckett Corr. Complex | 1,082         | 0        | 1         | 0        | 1,083         | 1,073                | 1,097                  | 100.9%     |
| Northpoint Training Center   | 1,237         | 0        | 9         | 0        | 1,246         | 1,226                | 1,256                  | 101.6%     |
| Roederer Assessment Cntr     | 711           | 0        | 12        | 0        | 723           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 407           | 0        | 4         | 0        | 411           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,118         | 0        | 16        | 0        | 1,134         | 852                  | 1,052                  | 133.1%     |
| Western KY Corr. Complex     | 674           | 0        | 2         | 0        | 676           | 670                  | 693                    | 100.9%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,089</b> | <b>7</b> | <b>67</b> | <b>1</b> | <b>12,164</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,862        | 11,701               | 12,451                 | 92.8%      |
|                              |               |          |           | Female   | 1,302         | 1,361                | 1,406                  | 95.7%      |
|                              |               |          |           | Total    | 12,164        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE     | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|------------|--------------|
| CONTROLLED INTAKE               | 780 | 1,182 | 176 | 1,946        | 192        | 2,138        |
| PENDING                         |     |       |     | 361          | 86         | 447          |
| CLASS D PROGRAM                 |     |       |     | 3,056        | 625        | 3,681        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,619        | 50         | 1,669        |
| CLASS D-EXTENDED                |     |       |     | 325          | 20         | 345          |
| JAIL CONTRACT                   |     |       |     | 1            | 0          | 1            |
| OTHER                           |     |       |     | 21           | 2          | 23           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,329</b> | <b>975</b> | <b>8,304</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>611</b>   | <b>6</b>   | <b>617</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>7,940</b> | <b>981</b> | <b>8,921</b> |

|                    | In Count      | Hospital | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>20,969</b> | <b>7</b> | <b>91</b> | <b>18</b> | <b>21,085</b> |  |  |  |