

FOR: 09/10/2013

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0        | 2         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 588           | 0        | 2         | 0        | 590           | 594                  | 594                    | 99.3%      |
| Eastern KY Corr. Complex     | 1,702         | 0        | 6         | 0        | 1,708         | 1,674                | 1,722                  | 102.0%     |
| Green River Corr. Complex    | 961           | 0        | 7         | 0        | 968           | 947                  | 982                    | 102.2%     |
| Kentucky State Penitentiary  | 865           | 0        | 3         | 0        | 868           | 849                  | 914                    | 102.2%     |
| Kentucky State Reformatory   | 1,922         | 3        | 6         | 0        | 1,931         | 1,727                | 1,780                  | 111.8%     |
| KY Corr. Inst. for Women     | 480           | 2        | 4         | 0        | 486           | 580                  | 602                    |            |
| KCIW Assessment              | 94            | 0        | 2         | 0        | 96            | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 574           | 2        | 6         | 0        | 582           | 691                  | 713                    | 84.2%      |
| Little Sandy Corr. Complex   | 1,009         | 0        | 2         | 0        | 1,011         | 987                  | 1,022                  | 102.4%     |
| Luther Luckett Corr. Complex | 1,082         | 0        | 0         | 0        | 1,082         | 1,073                | 1,097                  | 100.8%     |
| Marion Adjustment Center     | 69            | 0        | 1         | 0        | 70            | 826                  | 826                    | 8.5%       |
| Northpoint Training Center   | 1,235         | 0        | 12        | 0        | 1,247         | 1,226                | 1,256                  | 101.7%     |
| Roederer Assessment Cntr     | 714           | 0        | 4         | 0        | 718           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 399           | 0        | 6         | 0        | 405           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,113         | 0        | 10        | 0        | 1,123         | 852                  | 1,052                  | 131.8%     |
| Western KY Corr. Complex     | 671           | 0        | 4         | 0        | 675           | 670                  | 693                    | 100.7%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,088</b> | <b>5</b> | <b>61</b> | <b>0</b> | <b>12,154</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,897        | 11,701               | 12,451                 | 93.1%      |
|                              |               |          |           | Female   | 1,257         | 1,361                | 1,406                  | 92.4%      |
|                              |               |          |           | Total    | 12,154        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 667 | 1,265 | 453 | 2,102 | 283    | 2,385 |
| PENDING                   |     |       |     | 395   | 84     | 479   |
| CLASS D PROGRAM           |     |       |     | 2,332 | 438    | 2,770 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,350 | 56     | 1,406 |
| CLASS D-EXTENDED          |     |       |     | 279   | 17     | 296   |
| JAIL CONTRACT             |     |       |     | 1     | 0      | 1     |
| OTHER                     |     |       |     | 26    | 4      | 30    |
| TOTAL JAIL POPULATION     |     |       |     | 6,485 | 882    | 7,367 |
| TOTAL HALFWAY HOUSES      |     |       |     | 619   | 15     | 634   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 7,104 | 897    | 8,001 |

|                    | In Count      | Hospital | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>20,039</b> | <b>5</b> | <b>86</b> | <b>25</b> | <b>20,155</b> |  |  |  |