

FOR: 07/05/2013

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0         | 1         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 585           | 1         | 0         | 0        | 586           | 594                  | 594                    | 98.7%      |
| Eastern KY Corr. Complex     | 1,705         | 1         | 3         | 0        | 1,709         | 1,674                | 1,722                  | 102.1%     |
| Green River Corr. Complex    | 969           | 0         | 4         | 0        | 973           | 947                  | 982                    | 102.7%     |
| Kentucky State Penitentiary  | 855           | 0         | 2         | 0        | 857           | 849                  | 914                    | 100.9%     |
| Kentucky State Reformatory   | 1,904         | 6         | 3         | 0        | 1,913         | 1,727                | 1,780                  | 110.8%     |
| KY Corr. Inst. for Women     | 490           | 0         | 0         | 1        | 491           | 580                  | 602                    |            |
| KCIW Assessment              | 78            | 0         | 2         | 0        | 80            | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 568           | 0         | 2         | 1        | 571           | 691                  | 713                    | 82.6%      |
| Little Sandy Corr. Complex   | 1,004         | 0         | 5         | 0        | 1,009         | 987                  | 1,022                  | 102.2%     |
| Luther Luckett Corr. Complex | 1,080         | 0         | 0         | 0        | 1,080         | 1,073                | 1,097                  | 100.7%     |
| Marion Adjustment Center     | 598           | 0         | 3         | 0        | 601           | 826                  | 826                    | 72.8%      |
| Northpoint Training Center   | 1,230         | 2         | 7         | 0        | 1,239         | 1,226                | 1,256                  | 101.1%     |
| Roederer Assessment Cntr     | 700           | 0         | 9         | 0        | 709           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 384           | 0         | 1         | 0        | 385           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,084         | 0         | 10        | 0        | 1,094         | 852                  | 1,052                  | 128.4%     |
| Western KY Corr. Complex     | 677           | 0         | 3         | 0        | 680           | 670                  | 693                    | 101.5%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,557</b> | <b>10</b> | <b>43</b> | <b>1</b> | <b>12,611</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,359        | 11,701               | 12,451                 | 97.1%      |
|                              |               |           |           | Female   | 1,252         | 1,361                | 1,406                  | 92.0%      |
|                              |               |           |           | Total    | 12,611        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 495 | 1,105 | 377 | 1,789 | 188    | 1,977 |
| PENDING                   |     |       |     | 380   | 89     | 469   |
| CLASS D PROGRAM           |     |       |     | 2,212 | 444    | 2,656 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,122 | 69     | 1,191 |
| CLASS D-EXTENDED          |     |       |     | 235   | 20     | 255   |
| JAIL CONTRACT             |     |       |     | 1     | 0      | 1     |
| OTHER                     |     |       |     | 18    | 3      | 21    |
| TOTAL JAIL POPULATION     |     |       |     | 5,757 | 813    | 6,570 |
| TOTAL HALFWAY HOUSES      |     |       |     | 586   | 20     | 606   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 6,343 | 833    | 7,176 |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>19,694</b> | <b>10</b> | <b>61</b> | <b>22</b> | <b>19,787</b> |  |  |  |