

FOR: 04/09/2013

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0         | 1         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 589           | 1         | 2         | 0        | 592           | 594                  | 594                    | 99.7%      |
| Eastern KY Corr. Complex     | 1,693         | 0         | 4         | 0        | 1,697         | 1,674                | 1,722                  | 101.4%     |
| Green River Corr. Complex    | 957           | 0         | 3         | 0        | 960           | 947                  | 982                    | 101.4%     |
| Kentucky State Penitentiary  | 849           | 0         | 4         | 0        | 853           | 849                  | 914                    | 100.5%     |
| Kentucky State Reformatory   | 1,925         | 5         | 4         | 0        | 1,934         | 1,727                | 1,780                  | 112.0%     |
| KY Corr. Inst. for Women     | 558           | 2         | 6         | 0        | 566           | 580                  | 602                    |            |
| KCIW Assessment              | 86            | 0         | 2         | 0        | 88            | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 644           | 2         | 8         | 0        | 654           | 691                  | 713                    | 94.6%      |
| Little Sandy Corr. Complex   | 1,009         | 0         | 3         | 0        | 1,012         | 987                  | 1,022                  | 102.5%     |
| Luther Luckett Corr. Complex | 1,079         | 0         | 3         | 0        | 1,082         | 1,073                | 1,097                  | 100.8%     |
| Marion Adjustment Center     | 805           | 0         | 4         | 0        | 809           | 826                  | 826                    | 97.9%      |
| Northpoint Training Center   | 1,235         | 0         | 9         | 0        | 1,244         | 1,226                | 1,256                  | 101.5%     |
| Roederer Assessment Cntr     | 704           | 0         | 16        | 0        | 720           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 360           | 0         | 0         | 0        | 360           | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,064         | 0         | 16        | 0        | 1,080         | 1,002                | 1,002                  | 107.8%     |
| Western KY Corr. Complex     | 673           | 2         | 2         | 0        | 677           | 670                  | 693                    | 101.0%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,820</b> | <b>10</b> | <b>63</b> | <b>0</b> | <b>12,893</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,562        | 11,851               | 12,401                 | 97.6%      |
|                              |               |           |           | Female   | 1,331         | 1,361                | 1,406                  | 97.8%      |
|                              |               |           |           | Total    | 12,893        | 13,212               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 551 | 1,314 | 367 | 2,034 | 198    | 2,232 |
| PENDING                   |     |       |     | 362   | 84     | 446   |
| CLASS D PROGRAM           |     |       |     | 2,880 | 613    | 3,493 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,448 | 105    | 1,553 |
| CLASS D-EXTENDED          |     |       |     | 239   | 21     | 260   |
| JAIL CONTRACT             |     |       |     | 1     | 0      | 1     |
| OTHER                     |     |       |     | 24    | 5      | 29    |
| TOTAL JAIL POPULATION     |     |       |     | 6,988 | 1,026  | 8,014 |
| TOTAL HALFWAY HOUSES      |     |       |     | 601   | 17     | 618   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 7,589 | 1,043  | 8,632 |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,406</b> | <b>10</b> | <b>87</b> | <b>22</b> | <b>21,525</b> |  |  |  |