

FOR: 03/14/2013

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0         | 1         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 584           | 1         | 2         | 0        | 587           | 594                  | 594                    | 98.8%      |
| Eastern KY Corr. Complex     | 1,699         | 0         | 5         | 0        | 1,704         | 1,674                | 1,722                  | 101.8%     |
| Green River Corr. Complex    | 964           | 1         | 3         | 0        | 968           | 947                  | 982                    | 102.2%     |
| Kentucky State Penitentiary  | 855           | 0         | 2         | 0        | 857           | 849                  | 914                    | 100.9%     |
| Kentucky State Reformatory   | 1,927         | 4         | 5         | 0        | 1,936         | 1,727                | 1,780                  | 112.1%     |
| KY Corr. Inst. for Women     | 570           | 2         | 4         | 0        | 576           | 580                  | 602                    |            |
| KCIW Assessment              | 92            | 0         | 1         | 0        | 93            | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 662           | 2         | 5         | 0        | 669           | 691                  | 713                    | 96.8%      |
| Little Sandy Corr. Complex   | 1,010         | 0         | 3         | 1        | 1,014         | 987                  | 1,022                  | 102.7%     |
| Luther Luckett Corr. Complex | 1,083         | 1         | 5         | 0        | 1,089         | 1,073                | 1,097                  | 101.5%     |
| Marion Adjustment Center     | 803           | 0         | 3         | 0        | 806           | 826                  | 826                    | 97.6%      |
| Northpoint Training Center   | 1,228         | 2         | 10        | 0        | 1,240         | 1,226                | 1,256                  | 101.1%     |
| Roederer Assessment Cntr     | 698           | 1         | 15        | 0        | 714           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 361           | 0         | 0         | 0        | 361           | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,059         | 1         | 15        | 0        | 1,075         | 1,002                | 1,002                  | 107.3%     |
| Western KY Corr. Complex     | 674           | 0         | 3         | 0        | 677           | 670                  | 693                    | 101.0%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,846</b> | <b>12</b> | <b>62</b> | <b>1</b> | <b>12,921</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,575        | 11,851               | 12,401                 | 97.7%      |
|                              |               |           |           | Female   | 1,346         | 1,361                | 1,406                  | 98.9%      |
|                              |               |           |           | Total    | 12,921        | 13,212               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 613 | 1,219 | 204 | 1,872 | 164    | 2,036 |
| PENDING                   |     |       |     | 411   | 77     | 488   |
| CLASS D PROGRAM           |     |       |     | 3,116 | 700    | 3,816 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,527 | 129    | 1,656 |
| CLASS D-EXTENDED          |     |       |     | 253   | 22     | 275   |
| JAIL CONTRACT             |     |       |     | 1     | 0      | 1     |
| OTHER                     |     |       |     | 26    | 4      | 30    |
| TOTAL JAIL POPULATION     |     |       |     | 7,206 | 1,096  | 8,302 |
| TOTAL HALFWAY HOUSES      |     |       |     | 638   | 10     | 648   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 7,844 | 1,106  | 8,950 |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,743</b> | <b>12</b> | <b>90</b> | <b>26</b> | <b>21,871</b> |  |  |  |