

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0         | 2         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 588           | 1         | 4         | 0        | 593           | 594                  | 594                    | 99.8%      |
| Eastern KY Corr. Complex     | 1,702         | 0         | 7         | 0        | 1,709         | 1,674                | 1,722                  | 102.1%     |
| Green River Corr. Complex    | 964           | 0         | 3         | 0        | 967           | 947                  | 982                    | 102.1%     |
| Kentucky State Penitentiary  | 861           | 1         | 3         | 0        | 865           | 849                  | 914                    | 101.9%     |
| Kentucky State Reformatory   | 1,928         | 10        | 3         | 1        | 1,942         | 1,727                | 1,780                  | 112.4%     |
| KY Corr. Inst. for Women     | 570           | 0         | 2         | 0        | 572           | 566                  | 588                    |            |
| KCIW Assessment              | 122           | 0         | 1         | 0        | 123           | 125                  | 125                    |            |
| KY Corr. Inst. for Women     | 692           | 0         | 3         | 0        | 695           | 691                  | 713                    | 100.6%     |
| Little Sandy Corr. Complex   | 1,006         | 1         | 3         | 0        | 1,010         | 987                  | 1,022                  | 102.3%     |
| Luther Luckett Corr. Complex | 1,086         | 1         | 5         | 0        | 1,092         | 1,073                | 1,097                  | 101.8%     |
| Marion Adjustment Center     | 820           | 0         | 5         | 0        | 825           | 826                  | 826                    | 99.9%      |
| Northpoint Training Center   | 678           | 1         | 1         | 0        | 680           | 1,226                | 1,256                  | 55.5%      |
| Otter Creek Corr. Cntr       | 383           | 0         | 1         | 0        | 384           | 646                  | 656                    | 59.4%      |
| Roederer Assessment Cntr     | 707           | 1         | 17        | 2        | 727           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 365           | 1         | 0         | 0        | 366           | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,072         | 2         | 17        | 2        | 1,093         | 1,002                | 1,002                  | 109.1%     |
| Western KY Corr. Complex     | 675           | 0         | 2         | 0        | 677           | 670                  | 693                    | 101.0%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,752</b> | <b>17</b> | <b>59</b> | <b>3</b> | <b>12,831</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,458        | 11,851               | 12,401                 | 96.7%      |
|                              |               |           |           | Female   | 1,373         | 1,361                | 1,406                  | 100.9%     |
|                              |               |           |           | Total    | 12,831        | 13,212               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC  | CD | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-----|----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 608 | 937 | 76 | 1,478        | 143          | 1,621        |
| PENDING                         |     |     |    | 379          | 95           | 474          |
| CLASS D PROGRAM                 |     |     |    | 3,551        | 815          | 4,366        |
| COMMUNITY CUSTODY PROGRAM       |     |     |    | 1,642        | 175          | 1,817        |
| OTHER                           |     |     |    | 20           | 9            | 29           |
| <b>TOTAL JAIL POPULATION</b>    |     |     |    | <b>7,070</b> | <b>1,237</b> | <b>8,307</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |     |    | <b>589</b>   | <b>1</b>     | <b>590</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |     |    | <b>7,659</b> | <b>1,238</b> | <b>8,897</b> |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,610</b> | <b>17</b> | <b>77</b> | <b>24</b> | <b>21,728</b> |  |  |  |