

| Location:                     | In Count | Out To:  |       |        |        | Operational Capacity |
|-------------------------------|----------|----------|-------|--------|--------|----------------------|
|                               |          | Hospital | Court | Other  | Total  |                      |
| Bell County Forestry Camp     | 282      | 0        | 1     | 0      | 283    | 300                  |
| Blackburn Assessment          | 0        | 0        | 0     | 0      | 0      | 0                    |
| Blackburn Corr. Complex       | 298      | 0        | 0     | 0      | 298    | 320                  |
| Eastern KY Corr. Complex      | 1,756    | 0        | 15    | 0      | 1,771  | 1,914                |
| Green River Corr. Complex     | 941      | 0        | 8     | 0      | 949    | 982                  |
| Kentucky State Penitentiary   | 670      | 0        | 8     | 0      | 678    | 914                  |
| Kentucky State Reformatory    | 599      | 10       | 1     | 0      | 610    | 759                  |
| KY Corr. Inst. for Women      | 609      | 0        | 1     | 0      | 610    | 691                  |
| KCIW Assessment               | 1        | 0        | 0     | 0      | 1      | 24                   |
| KY Corr. Inst. for Women      | 610      | 0        | 1     | 0      | 611    | 715                  |
| Lee Adjustment Center         | 834      | 0        | 6     | 0      | 840    | 866                  |
| Little Sandy Corr. Complex    | 961      | 1        | 7     | 0      | 969    | 1,050                |
| Luther Luckett Corr. Complex  | 1,140    | 1        | 4     | 0      | 1,145  | 1,200                |
| Northpoint Training Center    | 1,215    | 0        | 1     | 0      | 1,216  | 1,270                |
| Roederer Assessment Cntr      | 646      | 0        | 14    | 1      | 661    | 730                  |
| Roederer Corr. Complex        | 472      | 0        | 2     | 0      | 474    | 508                  |
| Roederer Corr. Complex        | 1,118    | 0        | 16    | 1      | 1,135  | 1,238                |
| Southeast State Corr. Complex | 600      | 1        | 2     | 0      | 603    | 621                  |
| Ross- Cash Center             | 167      | 0        | 0     | 0      | 167    | 175                  |
| Ross- Cash Assessment Center  | 10       | 0        | 0     | 0      | 10     | 25                   |
| Western KY Corr. Complex      | 470      | 0        | 4     | 0      | 474    | 493                  |
| WKCC Assessment Center        | 0        | 0        | 0     | 0      | 0      | 0                    |
| Western KY Corr. Complex      | 647      | 0        | 4     | 0      | 651    | 693                  |
| TOTALS - UNIT COUNT           | 11,671   | 13       | 74    | 1      | 11,759 |                      |
|                               |          |          |       | Male   | 10,778 | 11,927               |
|                               |          |          |       | Female | 981    | 915                  |
|                               |          |          |       | Total  | 11,759 | 12,842               |

| COMMUNITY SERVICES PROGRAMS |     |     |    |       |        |       |
|-----------------------------|-----|-----|----|-------|--------|-------|
|                             | PV  | NC  | CD | MALE  | FEMALE | TOTAL |
| CONTROLLED INTAKE           | 454 | 793 | 75 | 1,184 | 138    | 1,322 |
| PENDING                     |     |     |    | 200   | 55     | 255   |
| CLASS D PROGRAM             |     |     |    | 2,249 | 721    | 2,970 |
| CLASS C PROGRAM             |     |     |    | 1,260 | 309    | 1,569 |
| CLASS D-EXTENDED            |     |     |    | 618   | 132    | 750   |
| OTHER                       |     |     |    | 5     | 1      | 6     |
| TOTAL JAIL POPULATION       |     |     |    | 5,516 | 1,356  | 6,872 |
| TOTAL HALFWAY HOUSES        |     |     |    | 202   | 26     | 228   |
| TOTAL COMMUNITY SERVICES    |     |     |    | 5,718 | 1,382  | 7,100 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 18,735   | 14       | 107   | 3     | 18,859 |  |  |  |