

COST TO INCARCERATE - FY25

	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
KY DOC Adult Institutions				
Blackburn Correctional Complex	\$ 159.82	\$ 58,335.39	\$ 152.95	\$ 55,826.53
Bell County Forestry Camp	\$ 85.92	\$ 31,359.45	\$ 81.08	\$ 29,595.40
Eastern KY Correctional Complex	\$ 93.12	\$ 33,987.86	\$ 88.17	\$ 32,180.35
Green River Correctional Complex	\$ 107.00	\$ 39,053.61	\$ 100.89	\$ 36,825.91
KY Correctional Institution for Women	\$ 133.41	\$ 48,696.47	\$ 127.70	\$ 46,610.42
KY State Penitentiary	\$ 167.07	\$ 60,980.99	\$ 161.48	\$ 58,938.61
KY State Reformatory	\$ 158.40	\$ 57,815.84	\$ 152.91	\$ 55,813.92
Luther Luckett Correctional Complex	\$ 100.23	\$ 36,582.73	\$ 95.23	\$ 34,758.12
Little Sandy Correctional Complex	\$ 116.16	\$ 42,398.57	\$ 110.59	\$ 40,366.42
Northpoint Training Center	\$ 113.20	\$ 41,318.04	\$ 107.31	\$ 39,166.35
Roederer Correctional Complex	\$ 93.39	\$ 34,088.74	\$ 87.30	\$ 31,862.69
Southeast State Correctional Complex	\$ 145.41	\$ 53,076.23	\$ 139.31	\$ 50,849.62
Western KY Correctional Complex	\$ 122.76	\$ 44,808.26	\$ 116.63	\$ 42,571.02
Lee Adjustment Center	\$ 100.32	\$ 36,616.08	\$ 94.93	\$ 34,649.36
Other Averages				
Total State Facility Average Cost	\$ 116.41	\$ 42,488.13	\$ 110.78	\$ 40,434.67
Total State Inmate Average Cost	\$ 89.02	\$ 32,491.35	\$ 84.34	\$ 30,784.15
County Jails without SAP (State Inmates)	\$ 46.51	\$ 16,975.64	\$ 43.26	\$ 15,791.21
County Jails with SAP (State Inmates)	\$ 56.51	\$ 20,625.64	\$ 53.26	\$ 19,441.21
Halfway Houses - Inmate Beds	\$ 37.41	\$ 13,655.66	\$ 35.63	\$ 13,004.97
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 41.73	\$ 15,232.53	\$ 40.82	\$ 14,900.75
Electronic Monitoring	\$ 5.43	\$ 1,982.07	\$ 5.31	\$ 1,938.03
Probation & Parole - Cost to Supervise	\$ 5.16	\$ 1,884.07	\$ 4.96	\$ 1,810.15
State Institution Average Female	\$ 133.41	\$ 48,696.47	\$ 127.70	\$ 46,610.42
State Institution Average Medium non medical (male)	\$ 103.85	\$ 37,904.93	\$ 98.25	\$ 35,859.97
State Institution Average Medical (male and female)	\$ 150.55	\$ 54,949.23	\$ 144.52	\$ 52,750.29
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 19.67	\$ 7,180.76	\$ 18.80	\$ 6,862.71
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 8.78	\$ 3,203.31	\$ 5.41	\$ 1,973.00

*Cost to Incarcerate includes Department Overhead (Central Office)

**Calculated per provisions of HB463 (excludes Department Overhead/Central office)