

COST TO INCARCERATE - FY23

	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
KY DOC Adult Institutions				
Blackburn Correctional Complex	\$ 170.96	\$ 62,401.99	\$ 167.15	\$ 61,007.95
Bell County Forestry Camp	\$ 91.87	\$ 33,530.89	\$ 88.23	\$ 32,205.64
Eastern KY Correctional Complex	\$ 92.03	\$ 33,592.77	\$ 88.31	\$ 32,234.02
Green River Correctional Complex	\$ 174.29	\$ 63,615.99	\$ 169.98	\$ 62,043.18
KY Correctional Institution for Women	\$ 126.31	\$ 46,101.63	\$ 122.13	\$ 44,577.95
KY State Penitentiary	\$ 204.16	\$ 74,519.25	\$ 199.46	\$ 72,801.27
KY State Reformatory	\$ 147.51	\$ 53,841.31	\$ 143.45	\$ 52,357.91
Luther Luckett Correctional Complex	\$ 97.56	\$ 35,610.75	\$ 93.76	\$ 34,223.96
Little Sandy Correctional Complex	\$ 103.26	\$ 37,690.58	\$ 99.52	\$ 36,325.58
Northpoint Training Center	\$ 107.20	\$ 39,126.65	\$ 103.61	\$ 37,819.30
Roederer Correctional Complex	\$ 89.97	\$ 32,839.41	\$ 86.22	\$ 31,468.86
Southeast State Correctional Complex	\$ 141.62	\$ 51,692.45	\$ 137.06	\$ 50,027.53
Western KY Correctional Complex	\$ 129.56	\$ 47,288.90	\$ 125.49	\$ 45,804.13
Lee Adjustment Center	\$ 85.41	\$ 31,173.55	\$ 81.98	\$ 29,924.24
Other Averages				
Total State Facility Average Cost	\$ 116.93	\$ 42,679.92	\$ 113.02	\$ 41,253.78
Total State Inmate Average Cost	\$ 80.77	\$ 29,482.84	\$ 78.02	\$ 28,476.53
County Jails without SAP (State Inmates)	\$ 44.97	\$ 16,414.98	\$ 43.40	\$ 15,841.75
County Jails with SAP (State Inmates)	\$ 54.97	\$ 20,064.98	\$ 53.40	\$ 19,491.75
Halfway Houses - Inmate Beds	\$ 37.33	\$ 13,626.30	\$ 35.78	\$ 13,059.71
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 44.38	\$ 16,198.91	\$ 43.48	\$ 15,871.70
Electronic Monitoring	\$ 5.96	\$ 2,174.24	\$ 5.83	\$ 2,129.31
Probation & Parole - Cost to Supervise	\$ 4.41	\$ 1,610.40	\$ 4.30	\$ 1,570.94
State Institution Average Female	\$ 126.31	\$ 46,101.63	\$ 122.13	\$ 44,577.95
State Institution Average Medium non medical (male)	\$ 110.72	\$ 40,412.69	\$ 106.90	\$ 39,019.15
State Institution Average Medical (male and female)	\$ 148.26	\$ 54,114.98	\$ 144.24	\$ 52,647.94
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 22.55	\$ 8,231.59	\$ 21.90	\$ 7,992.21
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 8.86	\$ 3,234.27	\$ 4.85	\$ 1,770.55

*Cost to Incarcerate includes Department Overhead (Central Office)

**Calculated per provisions of HB463 (excludes Department Overhead/Central office)