

COST TO INCARCERATE - FY24

	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
KY DOC Adult Institutions				
Blackburn Correctional Complex	\$ 162.75	\$ 59,405.24	\$ 157.91	\$ 57,636.24
Bell County Forestry Camp	\$ 86.72	\$ 31,651.16	\$ 82.07	\$ 29,956.77
Eastern KY Correctional Complex	\$ 103.03	\$ 37,606.09	\$ 98.27	\$ 35,868.65
Green River Correctional Complex	\$ 134.40	\$ 49,054.43	\$ 129.38	\$ 47,223.98
KY Correctional Institution for Women	\$ 130.49	\$ 47,630.16	\$ 125.46	\$ 45,793.18
KY State Penitentiary	\$ 215.25	\$ 78,567.02	\$ 209.69	\$ 76,537.42
KY State Reformatory	\$ 175.49	\$ 64,054.77	\$ 170.18	\$ 62,115.12
Luther Luckett Correctional Complex	\$ 95.22	\$ 34,755.45	\$ 90.15	\$ 32,904.90
Little Sandy Correctional Complex	\$ 117.06	\$ 42,726.39	\$ 112.03	\$ 40,890.26
Northpoint Training Center	\$ 116.61	\$ 42,562.64	\$ 111.98	\$ 40,873.90
Roederer Correctional Complex	\$ 92.25	\$ 33,670.09	\$ 87.44	\$ 31,915.59
Southeast State Correctional Complex	\$ 148.65	\$ 54,258.56	\$ 143.44	\$ 52,353.87
Western KY Correctional Complex	\$ 138.29	\$ 50,476.80	\$ 133.11	\$ 48,585.88
Lee Adjustment Center	\$ 98.06	\$ 35,790.73	\$ 93.42	\$ 34,098.04
Other Averages				
Total State Facility Average Cost	\$ 122.84	\$ 44,837.39	\$ 117.88	\$ 43,027.53
Total State Inmate Average Cost	\$ 89.57	\$ 32,694.62	\$ 86.00	\$ 31,391.15
County Jails without SAP (State Inmates)	\$ 47.43	\$ 17,313.27	\$ 45.70	\$ 16,680.19
County Jails with SAP (State Inmates)	\$ 57.43	\$ 20,963.27	\$ 55.70	\$ 20,330.19
Halfway Houses - Inmate Beds	\$ 37.28	\$ 13,607.25	\$ 35.62	\$ 13,002.86
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 43.96	\$ 16,045.42	\$ 43.07	\$ 15,721.30
Electronic Monitoring	\$ 5.46	\$ 1,991.17	\$ 5.34	\$ 1,949.95
Probation & Parole - Cost to Supervise	\$ 4.88	\$ 1,779.39	\$ 4.76	\$ 1,738.21
State Institution Average Female	\$ 130.49	\$ 47,630.16	\$ 125.46	\$ 45,793.18
State Institution Average Medium non medical (male)	\$ 109.76	\$ 40,062.51	\$ 104.88	\$ 38,279.55
State Institution Average Medical (male and female)	\$ 156.25	\$ 57,030.06	\$ 151.18	\$ 55,181.52
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 19.36	\$ 7,064.84	\$ 18.59	\$ 6,784.57
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 9.99	\$ 3,647.46	\$ 5.28	\$ 1,925.63

*Cost to Incarcerate includes Department Overhead (Central Office)

**Calculated per provisions of HB463 (excludes Department Overhead/Central office)