

COST TO INCARCERATE - FY20

	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
KY DOC Adult Institutions				
Blackburn Correctional Complex	\$ 118.36	\$ 43,200.55	\$ 115.51	\$ 42,161.80
Bell County Forestry Camp	\$ 58.05	\$ 21,189.18	\$ 55.30	\$ 20,183.28
Eastern KY Correctional Complex	\$ 67.78	\$ 24,740.65	\$ 64.73	\$ 23,625.26
Green River Correctional Complex	\$ 78.47	\$ 28,643.11	\$ 75.57	\$ 27,582.92
KY Correctional Institution for Women	\$ 88.92	\$ 32,455.25	\$ 85.65	\$ 31,261.28
KY State Penitentiary	\$ 101.23	\$ 36,948.41	\$ 98.28	\$ 35,870.42
KY State Reformatory	\$ 103.12	\$ 37,639.63	\$ 99.91	\$ 36,468.68
Luther Luckett Correctional Complex	\$ 74.11	\$ 27,051.63	\$ 71.19	\$ 25,982.69
Little Sandy Correctional Complex	\$ 74.29	\$ 27,114.39	\$ 71.33	\$ 26,034.87
Northpoint Training Center	\$ 75.49	\$ 27,554.05	\$ 72.71	\$ 26,538.06
Roederer Correctional Complex	\$ 69.05	\$ 25,203.60	\$ 66.11	\$ 24,130.17
Western KY Correctional Complex	\$ 88.47	\$ 32,292.83	\$ 85.47	\$ 31,197.72
Lee Adjustment Center	\$ 68.50	\$ 25,003.28	\$ 65.68	\$ 23,971.62
Other Averages				
Total State Facility Average Cost	\$ 80.24	\$ 29,287.75	\$ 77.26	\$ 28,199.80
Total State Inmate Average Cost	\$ 59.06	\$ 21,558.64	\$ 57.20	\$ 20,878.32
County Jails without SAP (State Inmates)	\$ 37.35	\$ 13,634.54	\$ 36.67	\$ 13,386.00
County Jails with SAP (State Inmates)	\$ 46.35	\$ 16,919.54	\$ 45.67	\$ 16,671.00
Halfway Houses - Inmate Beds	\$ 34.27	\$ 12,509.00	\$ 33.66	\$ 12,284.25
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 35.21	\$ 12,849.88	\$ 34.59	\$ 12,625.13
Electronic Monitoring	\$ 4.92	\$ 1,796.02	\$ 4.83	\$ 1,764.72
Probation & Parole - Cost to Supervise	\$ 3.84	\$ 1,399.87	\$ 3.76	\$ 1,371.32
State Institution Average Female	\$ 88.92	\$ 32,455.25	\$ 85.65	\$ 31,261.28
State Institution Average Medium non medical (male)	\$ 73.20	\$ 26,717.90	\$ 70.27	\$ 25,649.00
State Institution Average Medical (male and female)	\$ 103.47	\$ 37,765.15	\$ 100.36	\$ 36,630.59
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 17.02	\$ 6,212.62	\$ 16.63	\$ 6,071.21
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 6.75	\$ 2,462.87	\$ 4.18	\$ 1,525.56

*Cost to Incarcerate includes Department Overhead (Central Office)

**Calculated per provisions of HB463 (excludes Department Overhead/Central office)