

COST TO INCARCERATE - FY17

KY DOC Adult Institutions	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
Blackburn Corr. Complex	\$ 65.45	\$ 23,888.54	\$ 62.54	\$ 22,826.38
Bell County Forestry Camp	\$ 54.50	\$ 19,893.31	\$ 51.81	\$ 18,910.92
Eastern KY Corr. Complex	\$ 61.55	\$ 22,465.81	\$ 58.70	\$ 21,424.17
Green River Correctional Complex	\$ 64.09	\$ 23,393.18	\$ 61.22	\$ 22,344.71
KY Correctional Inst. for Women	\$ 79.17	\$ 28,897.06	\$ 75.73	\$ 27,641.02
KY State Penitentiary	\$ 97.99	\$ 35,764.60	\$ 94.90	\$ 34,637.05
KY State Reformatory	\$ 80.31	\$ 29,314.41	\$ 76.19	\$ 27,809.96
Luther Lockett Corr. Complex	\$ 69.98	\$ 25,541.93	\$ 66.79	\$ 24,377.73
Little Sandy Corr. Complex	\$ 68.45	\$ 24,984.63	\$ 65.38	\$ 23,864.06
Northpoint Training Center	\$ 61.95	\$ 22,610.24	\$ 59.26	\$ 21,628.36
Roederer Correctional Complex	\$ 58.10	\$ 21,207.05	\$ 55.25	\$ 20,166.35
Western KY Corr. Complex	\$ 78.35	\$ 28,599.54	\$ 75.46	\$ 27,543.71
Other Averages				
Total State Facility Average Cost	\$ 70.12	\$ 25,594.44	\$ 67.00	\$ 24,454.20
Total State Inmate Average Cost	\$ 50.83	\$ 18,552.15	\$ 48.98	\$ 17,878.65
County Jails without SAP (State Inmates)	\$ 31.45	\$ 11,480.80	\$ 30.89	\$ 11,275.96
County Jails with SAP (State Inmates)	\$ 40.45	\$ 14,765.80	\$ 39.89	\$ 14,560.96
Halfway Houses - Inmate Beds	\$ 34.09	\$ 12,441.79	\$ 33.19	\$ 12,112.99
***Halfway Houses - Probationer/Parolee Beds & Recovery Ky.	\$ 33.41	\$ 12,192.99	\$ 32.92	\$ 12,014.06
Electronic Monitoring	\$ 4.57	\$ 1,669.00	\$ 4.31	\$ 1,573.99
Probation & Parole - Cost to Supervise	\$ 3.62	\$ 1,322.93	\$ 3.56	\$ 1,298.11
State Institution Average Female	\$ 79.17	\$ 28,897.06	\$ 75.73	\$ 27,641.02
State Institution Average Medium non medical (male)	\$ 64.02	\$ 23,367.14	\$ 61.10	\$ 22,300.90
State Institution Average Medical (male and female)	\$ 74.98	\$ 27,366.67	\$ 71.49	\$ 26,092.45
Average Medical Cost per Inmate, Adult Institutions	\$ 14.20	\$ 5,184.05	\$ 13.64	\$ 4,980.16
Average Substance Abuse Cost per Inmate-Institutions	\$ 6.67	\$ 2,435.58	\$ 6.38	\$ 2,328.85

*Cost to Incarcerate includes Department Overhead (Central Office)

**Calculated per provisions of HB463 (excludes Department Overhead/Central office)