

## COST TO INCARCERATE - FY16

### COST TO INCARCERATE - FY2016

KY DOC Adult Institutions	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
Blackburn Corr. Complex	\$ 62.33	\$ 22,752.20	\$ 59.76	\$ 21,811.79
Bell County Forestry Camp	\$ 54.61	\$ 19,934.13	\$ 52.04	\$ 18,995.70
Eastern KY Corr. Complex	\$ 56.88	\$ 20,759.64	\$ 54.37	\$ 19,844.49
Green River Correctional Complex	\$ 62.70	\$ 22,885.91	\$ 60.09	\$ 21,932.03
KY Correctional Inst. for Women	\$ 74.05	\$ 27,028.54	\$ 71.17	\$ 25,977.97
KY State Penitentiary	\$ 91.32	\$ 33,332.23	\$ 88.60	\$ 32,339.47
KY State Reformatory	\$ 75.18	\$ 27,439.61	\$ 72.82	\$ 26,578.89
Luther Luckett Corr. Complex	\$ 66.09	\$ 24,122.98	\$ 63.44	\$ 23,154.40
Little Sandy Corr. Complex	\$ 62.95	\$ 22,974.98	\$ 60.26	\$ 21,995.03
Northpoint Training Center	\$ 60.06	\$ 21,921.48	\$ 57.62	\$ 21,032.61
Roederer Correctional Complex	\$ 57.48	\$ 20,978.79	\$ 54.93	\$ 20,051.09
Western KY Corr. Complex	\$ 82.12	\$ 29,973.80	\$ 79.27	\$ 28,932.56
<b>Other Averages</b>				
<b>Total State Facility Average Cost</b>	<b>\$ 66.82</b>	<b>\$ 24,390.98</b>	<b>\$ 64.25</b>	<b>\$ 23,451.56</b>
<b>Total State Inmate Average Cost</b>	<b>\$ 50.27</b>	<b>\$ 18,348.55</b>	<b>\$ 48.47</b>	<b>\$ 17,692.93</b>
County Jails without SAP (State Inmates)	\$ 31.41	\$ 11,464.07	\$ 30.50	\$ 11,131.79
County Jails with SAP (State Inmates)	\$ 40.41	\$ 14,749.07	\$ 39.50	\$ 14,416.79
Halfway Houses - Inmate Beds	\$ 33.53	\$ 12,239.67	\$ 32.64	\$ 11,915.30
***Halfway Houses - Probationer/Parolee Beds & Recovery Ky.	\$ 32.61	\$ 11,902.46	\$ 32.08	\$ 11,709.84
Electronic Monitoring	\$ 6.19	\$ 2,260.42	\$ 5.97	\$ 2,177.95
Probation & Parole - Cost to Supervise	\$ 3.72	\$ 1,356.06	\$ 3.64	\$ 1,329.05
State Institution Average Female	\$ 74.05	\$ 27,028.54	\$ 71.17	\$ 25,977.97
State Institution Average Medium non medical (male)	\$ 61.02	\$ 22,273.96	\$ 58.45	\$ 21,334.94
State Institution Average Medical (male and female)	\$ 70.52	\$ 25,740.12	\$ 67.92	\$ 24,789.55
Average Medical Cost per Inmate, Adult Institutions	\$ 13.73	\$ 5,010.99	\$ 13.34	\$ 4,868.39
Average Substance Abuse Cost per Inmate-Institutions	\$ 6.01	\$ 2,195.34	\$ 5.84	\$ 2,131.31

\*Cost to Incarcerate includes Department Overhead (Central Office)

\*\*Calculated per provisions of HB463 (excludes Department Overhead/Central office)