

COST TO INCARCERATE - FY13

COST TO INCARCERATE and PER DIEMS - FY2013

| KY DOC Adult Institutions | *CTI Per Day | *CTI Per Annum | **Per Diem (Male) | **Per Diem (Female) |
|---|-----------------|---------------------|-------------------|---------------------|
| Blackburn Corr. Complex | \$ 59.49 | \$ 21,715.28 | | |
| Bell County Forestry Camp | \$ 45.68 | \$ 16,674.46 | | |
| Eastern KY Corr. Complex | \$ 46.61 | \$ 17,010.89 | | |
| Green River Correctional Complex | \$ 53.48 | \$ 19,518.99 | | |
| KY Correctional Inst. for Women | \$ 77.29 | \$ 28,212.01 | | |
| KY State Penitentiary | \$ 76.22 | \$ 27,818.80 | | |
| KY State Reformatory | \$ 77.50 | \$ 28,289.01 | | |
| Luther Lockett Corr. Complex | \$ 52.04 | \$ 18,993.87 | | |
| Little Sandy Corr. Complex | \$ 52.25 | \$ 19,071.26 | | |
| Northpoint Training Center | \$ 50.64 | \$ 18,483.19 | | |
| Roederer Correctional Complex | \$ 54.93 | \$ 20,047.95 | | |
| Western KY Corr. Complex | \$ 70.55 | \$ 25,749.26 | | |
| Private Prisons | | | | |
| Marion Adjustment Center (combined) | \$ 46.11 | \$ 16,828.94 | | |
| Marion Adjustment Center (Medium) | \$ 44.60 | \$ 16,279.72 | \$ 47.98 | |
| Marion Adjustment Center (Minimum) | \$ 45.52 | \$ 16,616.37 | \$ 37.99 | |
| Other Averages | | | | |
| Total State Facility Average Cost | \$ 59.72 | \$ 21,798.75 | | |
| Private Prison Average | \$ 46.11 | \$ 16,828.94 | | |
| Total Adult Institutions Average Cost | \$ 59.31 | \$ 21,648.56 | | |
| Total State Inmate Average Cost | \$ 49.37 | \$ 18,021.45 | | |
| County Jails without SAP (State Inmates) | \$ 34.59 | \$ 12,625.94 | \$ 31.34 | \$ 31.34 |
| County Jails with SAP (State Inmates) | \$ 43.59 | \$ 15,910.94 | \$ 40.34 | \$ 40.34 |
| Halfway Houses - Inmate Beds | \$ 37.32 | \$ 13,621.64 | \$ 31.61 | \$ 32.64 |
| ***Halfway Houses - Probationer/Parolee Beds & Recovery Ky. | \$ 30.66 | \$ 11,189.42 | \$27.62/\$31.61 | \$27.62/\$32.64 |
| Electronic Monitoring | \$ 7.25 | \$ 2,646.91 | | |
| Probation & Parole - Cost to Supervise | \$ 3.04 | \$ 1,108.99 | | |
| State Institution Average Female | \$ 73.92 | \$ 26,980.64 | | |
| State Institution Average Medium non medical (male) | \$ 51.66 | \$ 18,854.36 | | |
| State Institution Average Medical (male and female) | \$ 71.43 | \$ 26,072.10 | | |
| Average Medical Cost per Inmate, Adult Institutions | \$ 11.31 | \$ 4,128.12 | | |
| Average Substance Abuse Cost per Inmate, Institutions & Jails | \$ 5.07 | \$ 1,850.66 | | |

*Note: The Cost to Incarcerate includes Department Overhead and Inmate

Canteen Expenditures specific to Educational Programming.

**Per diem is the actual housing per diem paid to providers.

***Halfway House Probationer & Parolee per diem is \$27.62

Recovery Kentucky per diem is \$31.61 (male) and \$32.64 (female)