

COST TO INCARCERATE - FY11

COST TO INCARCERATE and PER DIEMS - FY2011

KY DOC Adult Institutions	*CTI Per Day	*CTI Per Annum	**Per Diem (Male)	**Per Diem (Female)
Blackburn Corr. Complex	\$ 56.01	\$ 20,442.81		
Bell County Forestry Camp	\$ 40.32	\$ 14,716.25		
Eastern KY Corr. Complex	\$ 46.11	\$ 16,830.31		
Frankfort Career Dev. Center	\$ 48.54	\$ 17,718.39		
Green River Correctional Complex	\$ 52.02	\$ 18,987.30		
KY Correctional Inst. for Women	\$ 79.24	\$ 28,923.75		
KY State Penitentiary	\$ 74.27	\$ 27,106.84		
KY State Reformatory	\$ 77.74	\$ 28,373.72		
Luther Lockett Corr. Complex	\$ 51.03	\$ 18,624.89		
Little Sandy Corr. Complex	\$ 48.76	\$ 17,799.03		
Northpoint Training Center	\$ 83.09	\$ 30,326.28		
Roederer Correctional Complex	\$ 53.78	\$ 19,627.90		
Western KY Corr. Complex	\$ 69.32	\$ 25,302.56		
Private Prisons				
Marion Adjustment Center (combined)	\$ 47.21	\$ 17,230.31		
Marion Adjustment Center (Medium)	\$ 50.07	\$ 18,276.82	\$ 47.98	\$ -
Marion Adjustment Center (Minimum)	\$ 45.91	\$ 16,755.46	\$ 37.99	\$ -
Otter Creek Corr. Complex	\$ 44.14	\$ 16,111.68	\$ 44.26	\$ -
Other Averages				
Total State Facility Average Cost	\$ 60.02	\$ 21,906.16		
Private Prison Average	\$ 45.67	\$ 16,670.99		
Total Adult Institutions Average Cost	\$ 59.31	\$ 21,649.05		
County Jails without SAP	\$ 33.98	\$ 12,402.70	\$ 31.34	\$ 31.34
County Jails with SAP	\$ 34.91	\$ 12,742.15	\$ 40.34	\$ 40.34
Halfway Houses - Inmate Beds	\$ 34.73	\$ 12,677.35	\$ 31.61	\$ 32.64
***Halfway Houses - Probationer/Parolee Beds & Recovery Ky.	\$ 30.89	\$ 11,275.56	\$27.62/\$31.61	\$27.62/\$32.64
Electronic Monitoring	\$ 10.03	\$ 3,662.26		
Probation & Parole - Cost to Supervise	\$ 2.70	\$ 987.08		
State Institution Average Female	\$ 74.28	\$ 27,113.16		
State Institution Average Minimum non medical (male)	\$ 44.43	\$ 16,217.32		
State Institution Average Medium non medical (male)	\$ 57.73	\$ 21,071.18		
State Institution Average Medical (male and female)	\$ 71.00	\$ 25,913.43		
Average Medical Cost per Inmate, Adult Institutions	\$ 11.42	\$ 4,169.07		
Average Substance Abuse Cost per Inmate, Institutions & Jails	\$ 4.78	\$ 1,745.16		

*Note: The Cost to Incarcerate includes Department Overhead and Inmate Canteen Expenditures specific to Educational Programming. Northpoint Training Center is operating with an ADP of 650 and should be fully operational by late Fiscal Year 2012 with an institutional capacity of 1,256.

**Per diem is the actual housing per diem paid to providers.

***Halfway House Probationer & Parolee per diem is \$27.62
Recovery Kentucky per diem is \$31.61 (male) and \$32.64 (female)