

FOR: 01/15/2015

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0         | 2         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 585           | 0         | 0         | 1        | 586           | 594                  | 594                    | 98.7%      |
| Eastern KY Corr. Complex     | 1,704         | 0         | 4         | 0        | 1,708         | 1,674                | 1,722                  | 102.0%     |
| Green River Corr. Complex    | 955           | 1         | 4         | 0        | 960           | 947                  | 982                    | 101.4%     |
| Kentucky State Penitentiary  | 848           | 0         | 2         | 0        | 850           | 849                  | 914                    | 100.1%     |
| Kentucky State Reformatory   | 1,912         | 6         | 3         | 0        | 1,921         | 1,727                | 1,780                  | 111.2%     |
| KY Corr. Inst. for Women     | 533           | 1         | 5         | 0        | 539           | 580                  | 602                    |            |
| KCIW Assessment              | 109           | 0         | 0         | 0        | 109           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 642           | 1         | 5         | 0        | 648           | 691                  | 713                    | 93.8%      |
| Little Sandy Corr. Complex   | 1,011         | 0         | 1         | 0        | 1,012         | 987                  | 1,022                  | 102.5%     |
| Luther Luckett Corr. Complex | 1,071         | 0         | 4         | 2        | 1,077         | 1,073                | 1,097                  | 100.4%     |
| Northpoint Training Center   | 1,246         | 2         | 2         | 0        | 1,250         | 1,226                | 1,256                  | 102.0%     |
| Roederer Assessment Cntr     | 709           | 0         | 23        | 1        | 733           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 410           | 0         | 1         | 0        | 411           | 222                  | 222                    |            |
| Roederer Corr. Complex       | 1,119         | 0         | 24        | 1        | 1,144         | 852                  | 852                    | 134.3%     |
| Western KY Corr. Complex     | 674           | 0         | 1         | 0        | 675           | 670                  | 693                    | 100.7%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,064</b> | <b>10</b> | <b>52</b> | <b>4</b> | <b>12,130</b> |                      |                        |            |
|                              |               |           |           | Male     | 10,807        | 10,229               | 10,519                 | 105.7%     |
|                              |               |           |           | Female   | 1,323         | 1,361                | 1,406                  | 97.2%      |
|                              |               |           |           | Total    | 12,130        | 11,590               | 11,925                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 710 | 1,218 | 113 | 1,796        | 245          | 2,041        |
| PENDING                         |     |       |     | 421          | 103          | 524          |
| CLASS D PROGRAM                 |     |       |     | 3,153        | 692          | 3,845        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,790        | 40           | 1,830        |
| CLASS D-EXTENDED                |     |       |     | 408          | 32           | 440          |
| OTHER                           |     |       |     | 18           | 6            | 24           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,586</b> | <b>1,118</b> | <b>8,704</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>504</b>   | <b>1</b>     | <b>505</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,090</b> | <b>1,119</b> | <b>9,209</b> |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,232</b> | <b>10</b> | <b>75</b> | <b>22</b> | <b>21,339</b> |  |  |  |