

POPULATION ASSESSMENT SNAPSHOT FOR: 7/26/19

| Secure Population - Medium Custody and Above (Levels A,3,4,5) | Capacity | Count |
|--|-----------------|--------------|
| Secure Prison Bed - Male | 10,341 | 10,118 |
| Secure Prison Bed - Female | 689 | 672 |
| Available Secure Jail Bed* (Includes Controlled Intake - CI) | 3,910 | 5,926 |
| Non-Secure Jail Inmates in Secure Jail Beds | | 3,200 |
| *Does not include County/Federal inmates. TOTAL | 14,940 | 19,916 |

| Non-Secure Population - Community and Minimum Custody (Levels 1,2) | Capacity | Count |
|---|-----------------|--------------|
| Non-Secure Prison Bed - Male | 1,292 | 1,274 |
| Non-Secure Prison Bed - Female | 244 | 241 |
| Non-Secure Jail Bed* | 2,923 | 2,574 |
| *Does not include County/Federal inmates. | 4,459 | 4,089 |

| Non-Secure Population - Halfway House** (Level 1) | Count | Count |
|--|--------------|--------------|
| Halfway House - SAP Inmates | 41 | 41 |
| Halfway House - Non SAP Inmates | 310 | 310 |
| TOTAL | 351 | 351 |

**Halfway House houses parolees, probationers and inmates. For this snapshot, only inmates are being counted.

| | Capacity | Count | Net Surplus/Deficit |
|-------------|-----------------|--------------|----------------------------|
| GRAND TOTAL | 19,750 | 24,356 | -4,606 |

Secure Male Prison Beds: KSP (884), KSR (1051), LLCC (1204), NTC (1216), EKCC (1840), GRCC (932), RCC (200), RCC A/C (730), LSCC (922), WKCC (493), LAC (869)

Secure Female Prison Beds: KCIW (621), KCIW A/C (68)

Non-Secure Male Prison Beds: BCC (320), BCFC (300), RCC SAP (200), Outside Details of KSP (30), NTC (54), EKCC (90), GRCC (50), RCC (108), LSCC (140)

Non-Secure Female Prison Beds: Ross Cash (200), Outside Detail of KCIW (44)

Halfway Houses - SAP: Dismas Owensboro, Dismas St. Ann's, Dismas Diersen, CTS Russell

Halfway Houses - Non-SAP: Dismas Portland, Dismas Louisville, Dismas Lexington, Dismas St. Patrick's, KCI Paducah, Bluegrass Career Development Center

Secure Jail Beds –

Total Bed Capacity - 17,483
 Federal Population - 1,692
 County Population - 11,881
 State Population - 9,126
 State Bed Capacity - 3,910
 (= Total Bed Capacity – Fed Pop – County Pop)

Non Secure Jail Beds -

Total Bed Capacity - 2,999
 Federal Population - 4
 County Population - 72
 State Population - 2,574
 State Bed Capacity - 2,923
 (= Total Bed Capacity – Fed Pop – County Pop)

| Blended Population Forecast | | | |
|------------------------------------|----------------|----------------|----------------|
| | FY 2018 | FY 2019 | FY 2020 |
| July | 23,874 | 25,006 | 26,059 |
| August | 23,898 | 25,135 | 26,072 |
| September | 24,229 | 25,102 | 26,010 |
| October | 24,119 | 25,139 | 25,960 |
| November | 24,331 | 25,266 | 25,918 |
| December | 24,609 | 25,275 | 25,855 |
| January | 24,464 | 25,389 | 25,797 |
| February | 24,434 | 25,629 | 25,803 |
| March | 24,619 | 25,858 | 25,877 |
| April | 24,828 | 26,109 | 25,896 |
| May | 24,970 | 26,199 | 25,946 |
| June | 25,061 | 26,191 | 25,914 |
| Average ADP | 24,453 | 25,525 | 25,926 |