POPULATION ASSESSMENT SNAPSHOT FOR: 5/3/19

Secure Population - Medium Custody and Above (Levels A,3,4,5)		Capacity	Count
Secure Prison Bed - Male		10,367	10,089
Secure Prison Bed - Female		689	662
Available Secure Jail Bed* (Includes Controlled Intake - CI)		4,382	5,755
Non-Secure Jail Inmates in Secure Jail Beds		■	2,971
*Does not include County/Federal inmates.	TOTAL	15,438	19,477

Non-Secure Population - Community and Minimum Custody (Levels 1,2)	Capacity	Count
Non-Secure Prison Bed - Male	1,274	1,240
Non-Secure Prison Bed - Female	244	242
Non-Secure Jail Bed*	2,909	2,495
*Does not include County/Federal inmates.	4,427	3,977

Non-Secure Population - Halfway House** (Level 1)	Count	Count
Halfway House - SAP Inmates	37	37
Halfway House - Non SAP Inmates	311	311
TOTAL	348	348

**Halfway House houses parolees, probationers and inmates. For this snapshot, only inmates are being counted.

	Capacity	Count	Net Surplus/Deficit
GRAND TOTAL	20,213	23,802	-3,589

Secure Male Prison Beds: KSP (884), KSR (1043), LLCC (1204), NTC (1216), EKCC (1874), GRCC (932), RCC (200), RCC A/C (730), LSCC (922),WKCC (493), LAC (869)

Secure Female Prison Beds: KCIW (621), KCIW A/C (68)

Non-Secure Male Prison Beds: BCC (320), BCFC (300), RCC SAP (200), Outside Details of KSP (30), NTC (54), EKCC (72), GRCC (50), RCC (108), LSCC (140)

Non-Secure Female Prison Beds: Ross Cash (200), Outside Detail of KCIW (44)

Halfway Houses - SAP: Dismas Owensboro, Dismas St. Ann's, Dismas Diersen, CTS Russell

Halfway Houses - Non-SAP: Dismas Portland, Dismas Louisville, Dismas Lexington, Dismas St. Patrick's, KCI Paducah, Bluegrass Career Development Center

Secure Jail Beds –
   Total Bed Capacity - 17,483
   Federal Population -   1,661
   County Population - 11,440
   State Population -   8,726
   State Bed Capacity -   4,382
        (= Total Bed Capacity – Fed Pop – County Pop)

Non Secure Jail Beds -
   Total Bed Capacity -   2,999
    Federal Population -   4
    County Population -   86
    State Population -   2,495
    State Bed Capacity - 2,909
        (= Total Bed Capacity – Fed Pop – County Pop)

Blended Population Forecast			
	FY 2018	FY 2019	FY 2020
July	23,874	25,006	26,059
August	23,898	25,135	26,072
September	24,229	25,102	26,010
October	24,119	25,139	25,960
November	24,331	25,266	25,918
December	24,609	25,275	25,855
January	24,464	25,389	25,797
February	24,434	25,629	25,803
March	24,619	25,858	25,877
April	24,828	26,109	25,896
May	24,970	26,199	25,946
June	25,061	26,191	25,914
Average ADP	24,453	25,525	25,926