### Secure Population - Medium Custody and Above (Levels A,3,4,5)

<table>
<thead>
<tr>
<th></th>
<th>Capacity</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secure Prison Bed - Male</td>
<td>10,367</td>
<td>10,095</td>
</tr>
<tr>
<td>Secure Prison Bed - Female</td>
<td>689</td>
<td>673</td>
</tr>
<tr>
<td>Available Secure Jail Bed* (Includes Controlled Intake - CI)</td>
<td>4,676</td>
<td>5,996</td>
</tr>
<tr>
<td>Non-Secure Inmates in Secure Jail Beds</td>
<td>2,989</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>15,732</td>
<td>19,753</td>
</tr>
</tbody>
</table>

*Does not include County/Federal inmates.

### Non-Secure Population - Community and Minimum Custody (Levels 1,2)

<table>
<thead>
<tr>
<th></th>
<th>Capacity</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Secure Prison Bed - Male</td>
<td>1,484</td>
<td>1,288</td>
</tr>
<tr>
<td>Non-Secure Prison Bed - Female</td>
<td>244</td>
<td>242</td>
</tr>
<tr>
<td>Non-Secure Jail Bed*</td>
<td>2,881</td>
<td>2,424</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>4,609</td>
<td>3,954</td>
</tr>
</tbody>
</table>

*Does not include County/Federal inmates.

### Non-Secure Population - Halfway House** (Level 1)

<table>
<thead>
<tr>
<th></th>
<th>Count</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Halfway House - SAP Inmates</td>
<td>36</td>
<td>36</td>
</tr>
<tr>
<td>Halfway House - Non SAP Inmates</td>
<td>316</td>
<td>316</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>352</td>
<td>352</td>
</tr>
</tbody>
</table>

**Halfway House houses parolees, probationers and inmates. For this snapshot, only inmates are being counted.

### GRAND TOTAL

<table>
<thead>
<tr>
<th></th>
<th>Capacity</th>
<th>Count</th>
<th>Net Surplus/Deficit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,693</td>
<td>24,059</td>
<td>-3,366</td>
</tr>
</tbody>
</table>

### Secure Male Prison Beds:
- KSP (884), KSR (1043), LLCC (1204), NTC (1216), EKCC (1874), GRCC (932), RCC (200), RCC A/C (730), LSCC (922), WKCC (493), LAC (869)

### Secure Female Prison Beds:
- KCIW (621), KCIW A/C (68)

### Non-Secure Male Prison Beds:
- BCC (522), BCFC (300), RCC SAP (200), Outside Details of KSP (30), NTC (54), EKCC (72), GRCC (58), RCC (108), LSCC (140)

### Non-Secure Female Prison Beds:
- Ross Cash (200), Outside Detail of KCIW (44)

### Halfway Houses - SAP:
- Dismas Owensboro, Dismas St. Ann’s, Dismas Diersen, CTS Russell

### Halfway Houses - Non-SAP:
- Dismas Portland, Dismas Louisville, Dismas Lexington, Dismas St. Patrick’s, KCI Paducah, Bluegrass Career Development Center

### Secure Jail Beds –
- Total Bed Capacity - 17,483
- Federal Population - 1,681
- County Population - 11,126
- State Population - 8,985
- State Bed Capacity - 4,676
  (= Total Bed Capacity – Fed Pop – County Pop)

### Non Secure Jail Beds -
- Total Bed Capacity - 2,999
- Federal Population - 1
- County Population - 117
- State Population - 2,424
- State Bed Capacity - 2,881
  (= Total Bed Capacity – Fed Pop – County Pop)

### Blended Population Forecast

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>23,874</td>
<td>25,006</td>
<td>26,059</td>
</tr>
<tr>
<td>August</td>
<td>23,898</td>
<td>25,135</td>
<td>26,072</td>
</tr>
<tr>
<td>September</td>
<td>24,229</td>
<td>25,102</td>
<td>26,010</td>
</tr>
<tr>
<td>October</td>
<td>24,119</td>
<td>25,139</td>
<td>25,960</td>
</tr>
<tr>
<td>November</td>
<td>24,331</td>
<td>25,266</td>
<td>25,918</td>
</tr>
<tr>
<td>December</td>
<td>24,609</td>
<td>25,275</td>
<td>25,855</td>
</tr>
<tr>
<td>January</td>
<td>24,464</td>
<td>25,389</td>
<td>25,797</td>
</tr>
<tr>
<td>February</td>
<td>24,434</td>
<td>25,629</td>
<td>25,803</td>
</tr>
<tr>
<td>March</td>
<td>24,619</td>
<td>25,858</td>
<td>25,877</td>
</tr>
<tr>
<td>April</td>
<td>24,828</td>
<td>26,109</td>
<td>25,896</td>
</tr>
<tr>
<td>May</td>
<td>24,970</td>
<td>26,199</td>
<td>25,946</td>
</tr>
<tr>
<td>June</td>
<td>25,061</td>
<td>26,191</td>
<td>25,914</td>
</tr>
<tr>
<td><strong>Average ADP</strong></td>
<td>24,453</td>
<td>25,525</td>
<td>25,926</td>
</tr>
</tbody>
</table>