## POPULATION ASSESSMENT SNAPSHOT FOR: 2/21/19

| Secure Population - Medium Custody and Above (Levels A,3,4,5) |       |        | Count  |
|---|-------|--------|--------|
| Secure Prison Bed - Male                                      |       | 10,365 | 10,116 |
| Secure Prison Bed - Female                                    |       | 689    | 675    |
| Available Secure Jail Bed* (Includes Controlled Intake - CI)  |       | 4,515  | 5,825  |
| Non-Secure Jail Inmates in Secure Jail Beds                   |       |        | 2,991  |
| *Does not include County/Federal inmates.                     | TOTAL | 15,569 | 19,607 |

| Non-Secure Population - Community and Minimum Custody (Levels 1,2) | Capacity | Count |
|--|----------|-------|
| Non-Secure Prison Bed - Male                                       | 1,484    | 1,317 |
| Non-Secure Prison Bed - Female                                     | 244      | 240   |
| Non-Secure Jail Bed*   | 2,888    | 2,362 |
| *Does not include County/Federal inmates.                          | 4,616    | 3,919 |

| Non-Secure Population - Halfway House** (Level 1) | Count | Count |
|---|-------|-------|
| Halfway House - SAP Inmates                       | 28    | 28    |
| Halfway House - Non SAP Inmates                   | 367   | 367   |
| TOTAL   | 395   | 395   |

<sup>\*\*</sup>Halfway House houses parolees, probationers and inmates. For this snapshot, only inmates are being counted.

|             | Capacity | Count  | Net Surplus/Deficit |
|-------------|----------|--------|---------------------|
| GRAND TOTAL | 20,580   | 23,921 | -3,341              |

Secure Male Prison Beds: KSP (884), KSR (1043), LLCC (1204), NTC (1216), EKCC (1872), GRCC (932), RCC (200),

RCC A/C (730), LSCC (922), WKCC (493), LAC (869)

Secure Female Prison Beds: KCIW (621), KCIW A/C (68)

Non-Secure Male Prison Beds: BCC (522), BCFC (300), RCC SAP (200), Outside Details of KSP (30), NTC (54), EKCC (72),

GRCC (58), RCC (108), LSCC (140)

Non-Secure Female Prison Beds: Ross Cash (200), Outside Detail of KCIW (44)

Halfway Houses - SAP: Dismas Owensboro, Dismas St. Ann's, Dismas Diersen, CTS Russell

Halfway Houses - Non-SAP: Dismas Portland, Dismas Louisville, Dismas Lexington,

Dismas St. Patrick's, KCI Paducah, Bluegrass Career Development Center

## Secure Jail Beds -

Total Bed Capacity - 17,483 Federal Population - 1,616 County Population - 11,352 State Population - 8,816 State Bed Capacity - 4,658

(= Total Bed Capacity – Fed Pop – County Pop)

## Non Secure Jail Beds -

Total Bed Capacity - 2,999
Federal Population - 1
County Population - 110
State Population - 2,362
State Bed Capacity - 2,888

(= Total Bed Capacity – Fed Pop – County Pop)

| Blended Population Forecast |         |         |         |
|-----------------------------|---------|---------|---------|
|                             | FY 2018 | FY 2019 | FY 2020 |
| July                        | 23,874  | 25,006  | 26,059  |
| August                      | 23,898  | 25,135  | 26,072  |
| September                   | 24,229  | 25,102  | 26,010  |
| October                     | 24,119  | 25,139  | 25,960  |
| November                    | 24,331  | 25,266  | 25,918  |
| December                    | 24,609  | 25,275  | 25,855  |
| January                     | 24,464  | 25,389  | 25,797  |
| February                    | 24,434  | 25,629  | 25,803  |
| March                       | 24,619  | 25,858  | 25,877  |
| April                       | 24,828  | 26,109  | 25,896  |
| May                         | 24,970  | 26,199  | 25,946  |
| June                        | 25,061  | 26,191  | 25,914  |
| Average ADP                 | 24,453  | 25,525  | 25,926  |