

**POPULATION ASSESSMENT SNAPSHOT FOR: 9/21/18**

<b>Secure Population - Medium Custody and Above (Levels A,3,4,5)</b>	<b>Capacity</b>	<b>Count</b>
Secure Prison Bed - Male	10,380	10,113
Secure Prison Bed - Female	688	672
Available Secure Jail Bed* (Includes Controlled Intake - CI)	4,070	6,400
Non-Secure Jail Inmates in Secure Jail Beds		2,599
*Does not include County/Federal inmates. <span style="float:right">TOTAL</span>	15,138	19,784

<b>Non-Secure Population - Community and Minimum Custody (Levels 1,2)</b>	<b>Capacity</b>	<b>Count</b>
Non-Secure Prison Bed - Male	1,472	1,400
Non-Secure Prison Bed - Female	244	237
Non-Secure Jail Bed*	2,806	2,399
*Does not include County/Federal inmates.	4,522	4,036

<b>Non-Secure Population - Halfway House** (Level 1)</b>	<b>Count</b>	<b>Count</b>
Halfway House - SAP Inmates	25	25
Halfway House - Non SAP Inmates	403	403
TOTAL	428	428

\*\*Halfway House houses parolees, probationers and inmates. For this snapshot, only inmates are being counted.

	<b>Capacity</b>	<b>Count</b>	<b>Net Surplus/Deficit</b>
GRAND TOTAL	20,088	24,248	-4,160

**Secure Male Prison Beds:** KSP (884), KSR (1058), LLCC (1204), NTC (1216), EKCC (1872), GRCC (932), RCC (200), RCC A/C (730), LSCC (922), WKCC (493), LAC (869)

**Secure Female Prison Beds:** KCIW (620), KCIW A/C (68)

**Non-Secure Male Prison Beds:** BCC (594), BCFC (300), RCC SAP (200), Outside Details of KSP (30), NTC (40), EKCC (50), GRCC (50), RCC (108), LSCC (100)

**Non-Secure Female Prison Beds:** Ross Cash (200), Outside Detail of KCIW (44)

**Halfway Houses - SAP:** Dismas Owensboro, Dismas St. Ann's, Dismas Diersen, CTS Russell

**Halfway Houses - Non-SAP:** Dismas Portland, Dismas Louisville, Dismas Lexington, Dismas St. Patrick's, KCI Paducah, Bluegrass Career Development Center

**Secure Jail Beds –**

Total Bed Capacity - 17,483

Federal Population - 1,571

County Population - 12,083

State Population - 8,999

State Bed Capacity - 3,829

(= Total Bed Capacity – Fed Pop – County Pop)

**Non Secure Jail Beds -**

Total Bed Capacity - 2,999

Federal Population - 2

County Population - 154

State Population - 2,399

State Bed Capacity - 2,843

(= Total Bed Capacity – Fed Pop – County Pop)

<b>Blended Population Forecast</b>			
	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>
July	23,870	25,117	26,206
August	23,934	25,241	26,253
September	24,213	25,282	26,263
October	24,198	25,359	26,280
November	24,344	25,479	26,300
December	24,505	25,544	26,310
January	24,466	25,662	26,322
February	24,514	25,817	26,314
March	24,668	25,967	26,339
April	24,838	26,127	26,338
May	24,971	26,207	26,351
June	25,080	26,239	26,323
<b>Average ADP</b>	<b>24,467</b>	<b>25,670</b>	<b>26,300</b>