

POPULATION ASSESSMENT SNAPSHOT FOR: 8/31/18

Secure Population - Medium Custody and Above (Levels A,3,4,5)	Capacity	Count
Secure Prison Bed - Male	10,380	10,124
Secure Prison Bed - Female	688	676
Available Secure Jail Bed* (Includes Controlled Intake - CI)	4,070	5,999
Non-Secure Jail Inmates in Secure Jail Beds		3,158
*Does not include County/Federal inmates. TOTAL	15,138	19,957

Non-Secure Population - Community and Minimum Custody (Levels 1,2)	Capacity	Count
Non-Secure Prison Bed - Male	1,472	1,410
Non-Secure Prison Bed - Female	244	242
Non-Secure Jail Bed*	2,806	2,298
*Does not include County/Federal inmates.	4,522	3,950

Non-Secure Population - Halfway House** (Level 1)	Count	Count
Halfway House - SAP Inmates	30	30
Halfway House - Non SAP Inmates	409	409
TOTAL	439	439

**Halfway House houses parolees, probationers and inmates. For this snapshot, only inmates are being counted.

	Capacity	Count	Net Surplus/Deficit
GRAND TOTAL	20,099	24,346	-4,247

Secure Male Prison Beds: KSP (884), KSR (1058), LLCC (1204), NTC (1216), EKCC (1872), GRCC (932), RCC (200), RCC A/C (730), LSCC (922), WKCC (493), LAC (869)

Secure Female Prison Beds: KCIW (620), KCIW A/C (68)

Non-Secure Male Prison Beds: BCC (594), BCFC (300), RCC SAP (200), Outside Details of KSP (30), NTC (40), EKCC (50), GRCC (50), RCC (108), LSCC (100)

Non-Secure Female Prison Beds: Ross Cash (200), Outside Detail of KCIW (44)

Halfway Houses - SAP: Dismas Owensboro, Dismas St. Ann's, Dismas Diersen, CTS Russell

Halfway Houses - Non-SAP: Dismas Portland, Dismas Louisville, Dismas Lexington, Dismas St. Patrick's, KCI Paducah, Bluegrass Career Development Center

Secure Jail Beds –

Total Bed Capacity - 17,483

Federal Population - 1,498

County Population - 11,915

State Population - 9,157

State Bed Capacity - 4,070

(= Total Bed Capacity – Fed Pop – County Pop)

Non Secure Jail Beds -

Total Bed Capacity - 2,999

Federal Population - 0

County Population - 193

State Population - 2,298

State Bed Capacity - 2,806

(= Total Bed Capacity – Fed Pop – County Pop)

Blended Population Forecast			
	FY2018	FY2019	FY2020
July	23,870	25,117	26,206
August	23,934	25,241	26,253
September	24,213	25,282	26,263
October	24,198	25,359	26,280
November	24,344	25,479	26,300
December	24,505	25,544	26,310
January	24,466	25,662	26,322
February	24,514	25,817	26,314
March	24,668	25,967	26,339
April	24,838	26,127	26,338
May	24,971	26,207	26,351
June	25,080	26,239	26,323
Average ADP	24,467	25,670	26,300