

## COST TO INCARCERATE - FY21

	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
<b>KY DOC Adult Institutions</b>				
Blackburn Correctional Complex	\$ 149.84	\$ 54,691.98	\$ 145.37	\$ 53,058.73
Bell County Forestry Camp	\$ 83.85	\$ 30,605.97	\$ 79.37	\$ 28,970.45
Eastern KY Correctional Complex	\$ 79.44	\$ 28,997.14	\$ 74.73	\$ 27,276.27
Green River Correctional Complex	\$ 89.22	\$ 32,567.00	\$ 84.52	\$ 30,848.18
KY Correctional Institution for Women	\$ 106.67	\$ 38,935.39	\$ 101.57	\$ 37,072.08
KY State Penitentiary	\$ 108.33	\$ 39,540.82	\$ 103.57	\$ 37,803.55
KY State Reformatory	\$ 116.31	\$ 42,454.00	\$ 111.24	\$ 40,603.10
Luther Luckett Correctional Complex	\$ 83.25	\$ 30,387.67	\$ 78.50	\$ 28,653.16
Little Sandy Correctional Complex	\$ 86.07	\$ 31,414.71	\$ 80.97	\$ 29,554.02
Northpoint Training Center	\$ 90.34	\$ 32,974.63	\$ 85.89	\$ 31,348.43
Roederer Correctional Complex	\$ 93.18	\$ 34,012.13	\$ 88.12	\$ 32,162.73
Southeast State Correctional Complex	\$ 237.79	\$ 86,794.33	\$ 229.83	\$ 83,888.51
Western KY Correctional Complex	\$ 118.17	\$ 43,133.04	\$ 113.34	\$ 41,370.54
Lee Adjustment Center	\$ 75.28	\$ 27,476.39	\$ 71.23	\$ 25,997.82
<b>Other Averages</b>				
<b>Total State Facility Average Cost</b>	<b>\$ 97.60</b>	<b>\$ 35,623.92</b>	<b>\$ 92.73</b>	<b>\$ 33,847.47</b>
<b>Total State Inmate Average Cost</b>	<b>\$ 67.60</b>	<b>\$ 24,672.34</b>	<b>\$ 64.72</b>	<b>\$ 23,623.41</b>
County Jails without SAP (State Inmates)	\$ 35.43	\$ 12,931.86	\$ 34.75	\$ 12,681.99
County Jails with SAP (State Inmates)	\$ 44.43	\$ 16,216.86	\$ 43.75	\$ 15,966.99
Halfway Houses - Inmate Beds	\$ 36.73	\$ 13,407.40	\$ 36.10	\$ 13,175.10
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 32.60	\$ 11,898.60	\$ 31.96	\$ 11,666.29
Electronic Monitoring	\$ 5.66	\$ 2,067.20	\$ 5.55	\$ 2,027.36
Probation & Parole - Cost to Supervise	\$ 4.06	\$ 1,481.86	\$ 3.98	\$ 1,452.78
State Institution Average Female	\$ 106.67	\$ 38,935.39	\$ 101.57	\$ 37,072.08
State Institution Average Medium non medical (male)	\$ 86.92	\$ 31,725.55	\$ 82.12	\$ 29,973.80
State Institution Average Medical (male and female)	\$ 124.28	\$ 45,360.46	\$ 119.39	\$ 43,577.97
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 18.56	\$ 6,776.13	\$ 17.99	\$ 6,565.18
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 7.53	\$ 2,750.20	\$ 2.83	\$ 1,031.90

\*Cost to Incarcerate includes Department Overhead (Central Office)

\*\*Calculated per provisions of HB463 (excludes Department Overhead/Central office)