

## COST TO INCARCERATE - FY18

KY DOC Adult Institutions	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
Blackburn Correctional Complex	\$ 66.44	\$ 24,250.74	\$ 63.65	\$ 23,230.55
Bell County Forestry Camp	\$ 52.94	\$ 19,324.67	\$ 50.49	\$ 18,429.49
Eastern KY Correctional Complex	\$ 63.42	\$ 23,146.98	\$ 60.61	\$ 22,124.43
Green River Correctional Complex	\$ 67.63	\$ 24,684.47	\$ 65.05	\$ 23,743.55
KY Correctional Institution for Women	\$ 80.29	\$ 29,304.82	\$ 76.52	\$ 27,929.96
KY State Penitentiary	\$ 102.25	\$ 37,322.43	\$ 99.42	\$ 36,287.46
KY State Reformatory	\$ 84.07	\$ 30,685.80	\$ 79.40	\$ 28,981.91
Luther Lockett Correctional Complex	\$ 63.88	\$ 23,317.19	\$ 60.74	\$ 22,170.35
Little Sandy Correctional Complex	\$ 69.78	\$ 25,469.78	\$ 67.12	\$ 24,497.78
Northpoint Training Center	\$ 64.30	\$ 23,468.14	\$ 61.84	\$ 22,570.93
Roederer Correctional Complex	\$ 57.52	\$ 20,996.12	\$ 54.92	\$ 20,046.93
Western KY Correctional Complex	\$ 81.21	\$ 29,643.38	\$ 78.48	\$ 28,644.72
<b>Other Averages</b>				
Total State Facility Average Cost	\$ 71.10	\$ 25,950.61	\$ 68.06	\$ 24,841.62
Total State Inmate Average Cost	\$ 52.26	\$ 19,076.31	\$ 50.43	\$ 18,406.24
County Jails without SAP (State Inmates)	\$ 32.78	\$ 11,964.87	\$ 32.20	\$ 11,753.27
County Jails with SAP (State Inmates)	\$ 41.78	\$ 15,249.87	\$ 41.20	\$ 15,038.27
Halfway Houses - Inmate Beds	\$ 33.94	\$ 12,389.45	\$ 32.93	\$ 12,018.56
***Halfway Houses - Probationer/Parolee Beds & Recovery Ky.	\$ 33.29	\$ 12,150.88	\$ 32.85	\$ 11,991.09
Electronic Monitoring	\$ 3.00	\$ 1,096.55	\$ 2.87	\$ 1,046.61
Probation & Parole - Cost to Supervise	\$ 3.62	\$ 1,321.35	\$ 3.54	\$ 1,293.41
State Institution Average Female	\$ 80.29	\$ 29,304.82	\$ 76.52	\$ 27,929.96
State Institution Average Medium non medical (male)	\$ 64.42	\$ 23,513.78	\$ 61.71	\$ 22,525.66
State Institution Average Medical (male and female)	\$ 76.93	\$ 28,080.46	\$ 73.19	\$ 26,714.14
Average Medical Cost per Inmate, Adult Institutions	\$ 14.32	\$ 5,225.46	\$ 13.89	\$ 5,071.24
Average Substance Abuse Cost per Inmate-Institutions	\$ 8.24	\$ 3,008.09	\$ 6.77	\$ 2,470.62

\*Cost to Incarcerate includes Department Overhead (Central Office)

\*\*Calculated per provisions of HB463 (excludes Department Overhead/Central office)