

FOR: 04/18/2017

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0         | 0         | 0        | 298           | 300                  | 300                    | 99.3%      |
| Blackburn Corr. Complex      | 590           | 1         | 0         | 0        | 591           | 594                  | 594                    | 99.5%      |
| Eastern KY Corr. Complex     | 1,664         | 2         | 7         | 0        | 1,673         | 1,674                | 1,722                  | 99.9%      |
| Green River Corr. Complex    | 966           | 1         | 0         | 0        | 967           | 947                  | 982                    | 102.1%     |
| Kentucky State Penitentiary  | 847           | 1         | 1         | 0        | 849           | 849                  | 914                    | 100.0%     |
| Kentucky State Reformatory   | 1,708         | 5         | 5         | 2        | 1,720         | 1,691                | 1,744                  | 101.7%     |
| KY Corr. Inst. for Women     | 655           | 1         | 0         | 0        | 656           | 623                  | 645                    |            |
| KCIW Assessment              | 63            | 0         | 0         | 0        | 63            | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 718           | 1         | 0         | 0        | 719           | 691                  | 713                    | 104.1%     |
| Little Sandy Corr. Complex   | 1,000         | 0         | 4         | 0        | 1,004         | 987                  | 1,022                  | 101.7%     |
| Luther Luckett Corr. Complex | 986           | 0         | 3         | 0        | 989           | 982                  | 1,006                  | 100.7%     |
| Northpoint Training Center   | 1,240         | 0         | 0         | 0        | 1,240         | 1,226                | 1,256                  | 101.1%     |
| Roederer Assessment Cntr     | 709           | 1         | 11        | 0        | 721           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 450           | 1         | 0         | 1        | 452           | 458                  | 458                    |            |
| Roederer Corr. Complex       | 1,159         | 2         | 11        | 1        | 1,173         | 1,088                | 1,088                  | 107.8%     |
| Ross- Cash Center            | 192           | 0         | 1         | 0        | 193           | 200                  | 200                    |            |
| Western KY Corr. Complex     | 466           | 0         | 2         | 0        | 468           | 470                  | 493                    |            |
| Western KY Corr. Complex     | 658           | 0         | 3         | 0        | 661           | 670                  | 693                    | 98.7%      |
| <b>TOTALS - UNIT COUNT</b>   | <b>11,834</b> | <b>13</b> | <b>34</b> | <b>3</b> | <b>11,884</b> |                      |                        |            |
|                              |               |           |           | Male     | 10,972        | 10,808               | 11,121                 | 101.5%     |
|                              |               |           |           | Female   | 912           | 891                  | 913                    | 102.4%     |
|                              |               |           |           | Total    | 11,884        | 11,699               | 12,034                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL  |
|---------------------------|-----|-------|-----|-------|--------|--------|
| CONTROLLED INTAKE         | 893 | 1,982 | 177 | 2,565 | 487    | 3,052  |
| PENDING                   |     |       |     | 415   | 107    | 522    |
| CLASS D PROGRAM           |     |       |     | 3,868 | 1,104  | 4,972  |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,992 | 314    | 2,306  |
| CLASS D-EXTENDED          |     |       |     | 681   | 92     | 773    |
| OTHER                     |     |       |     | 12    | 7      | 19     |
| TOTAL JAIL POPULATION     |     |       |     | 9,533 | 2,111  | 11,644 |
| TOTAL HALFWAY HOUSES      |     |       |     | 456   | 12     | 468    |
| TOTAL COMMUNITY SERVICES  |     |       |     | 9,989 | 2,123  | 12,112 |

|                    | In Count      | Hospital  | Court     | Other    | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>23,902</b> | <b>13</b> | <b>73</b> | <b>8</b> | <b>23,996</b> |  |  |  |