

FOR: 06/23/2014

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 296           | 1        | 1         | 0        | 298           | 300                  | 300                    | 99.3%      |
| Blackburn Corr. Complex      | 591           | 0        | 3         | 0        | 594           | 594                  | 594                    | 100.0%     |
| Eastern KY Corr. Complex     | 1,701         | 0        | 7         | 0        | 1,708         | 1,674                | 1,722                  | 102.0%     |
| Green River Corr. Complex    | 971           | 0        | 5         | 0        | 976           | 947                  | 982                    | 103.1%     |
| Kentucky State Penitentiary  | 857           | 0        | 4         | 0        | 861           | 849                  | 914                    | 101.4%     |
| Kentucky State Reformatory   | 1,944         | 7        | 3         | 1        | 1,955         | 1,727                | 1,780                  | 113.2%     |
| KY Corr. Inst. for Women     | 533           | 0        | 4         | 0        | 537           | 580                  | 602                    |            |
| KCIW Assessment              | 106           | 0        | 0         | 0        | 106           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 639           | 0        | 4         | 0        | 643           | 691                  | 713                    | 93.1%      |
| Little Sandy Corr. Complex   | 1,011         | 1        | 3         | 0        | 1,015         | 987                  | 1,022                  | 102.8%     |
| Luther Luckett Corr. Complex | 1,086         | 0        | 6         | 0        | 1,092         | 1,077                | 1,097                  | 101.4%     |
| Northpoint Training Center   | 1,233         | 0        | 8         | 0        | 1,241         | 1,226                | 1,256                  | 101.2%     |
| Roederer Assessment Cntr     | 711           | 0        | 24        | 0        | 735           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 412           | 0        | 4         | 0        | 416           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,123         | 0        | 28        | 0        | 1,151         | 852                  | 1,052                  | 135.1%     |
| Western KY Corr. Complex     | 670           | 0        | 2         | 0        | 672           | 670                  | 693                    | 100.3%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,122</b> | <b>9</b> | <b>74</b> | <b>1</b> | <b>12,206</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,891        | 11,705               | 12,451                 | 93.0%      |
|                              |               |          |           | Female   | 1,315         | 1,361                | 1,406                  | 96.6%      |
|                              |               |          |           | Total    | 12,206        | 13,066               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 728 | 1,195 | 149 | 1,804        | 268          | 2,072        |
| PENDING                         |     |       |     | 314          | 77           | 391          |
| CLASS D PROGRAM                 |     |       |     | 3,383        | 690          | 4,073        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,842        | 41           | 1,883        |
| CLASS D-EXTENDED                |     |       |     | 424          | 25           | 449          |
| OTHER                           |     |       |     | 17           | 4            | 21           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,784</b> | <b>1,105</b> | <b>8,889</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>580</b>   | <b>2</b>     | <b>582</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,364</b> | <b>1,107</b> | <b>9,471</b> |

|                    | In Count      | Hospital  | Court      | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|------------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,536</b> | <b>10</b> | <b>108</b> | <b>23</b> | <b>21,677</b> |  |  |  |