

FOR: 03/21/2014

| Location:                    | In Count      | Out To:  |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 299           | 0        | 1         | 0        | 300           | 300                  | 300                    | 100.0%     |
| Blackburn Corr. Complex      | 587           | 0        | 1         | 0        | 588           | 594                  | 594                    | 99.0%      |
| Eastern KY Corr. Complex     | 1,701         | 1        | 7         | 0        | 1,709         | 1,674                | 1,722                  | 102.1%     |
| Green River Corr. Complex    | 967           | 0        | 3         | 0        | 970           | 947                  | 982                    | 102.4%     |
| Kentucky State Penitentiary  | 882           | 0        | 2         | 0        | 884           | 849                  | 914                    | 104.1%     |
| Kentucky State Reformatory   | 1,920         | 1        | 1         | 1        | 1,923         | 1,727                | 1,780                  | 111.3%     |
| KY Corr. Inst. for Women     | 522           | 1        | 4         | 0        | 527           | 580                  | 602                    |            |
| KCIW Assessment              | 105           | 0        | 1         | 0        | 106           | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 627           | 1        | 5         | 0        | 633           | 691                  | 713                    | 91.6%      |
| Little Sandy Corr. Complex   | 1,009         | 0        | 7         | 0        | 1,016         | 987                  | 1,022                  | 102.9%     |
| Luther Luckett Corr. Complex | 1,080         | 0        | 5         | 0        | 1,085         | 1,073                | 1,097                  | 101.1%     |
| Northpoint Training Center   | 1,236         | 1        | 11        | 0        | 1,248         | 1,226                | 1,256                  | 101.8%     |
| Roederer Assessment Cntr     | 696           | 1        | 18        | 1        | 716           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 415           | 0        | 3         | 0        | 418           | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,111         | 1        | 21        | 1        | 1,134         | 852                  | 1,052                  | 133.1%     |
| Western KY Corr. Complex     | 671           | 0        | 4         | 0        | 675           | 670                  | 693                    | 100.7%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,090</b> | <b>5</b> | <b>68</b> | <b>2</b> | <b>12,165</b> |                      |                        |            |
|                              |               |          |           | Male     | 10,857        | 11,701               | 12,451                 | 92.8%      |
|                              |               |          |           | Female   | 1,308         | 1,361                | 1,406                  | 96.1%      |
|                              |               |          |           | Total    | 12,165        | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC    | CD  | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-------|-----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 659 | 1,092 | 203 | 1,740        | 214          | 1,954        |
| PENDING                         |     |       |     | 373          | 112          | 485          |
| CLASS D PROGRAM                 |     |       |     | 3,218        | 644          | 3,862        |
| COMMUNITY CUSTODY PROGRAM       |     |       |     | 1,681        | 38           | 1,719        |
| CLASS D-EXTENDED                |     |       |     | 411          | 22           | 433          |
| JAIL CONTRACT                   |     |       |     | 1            | 0            | 1            |
| OTHER                           |     |       |     | 15           | 0            | 15           |
| <b>TOTAL JAIL POPULATION</b>    |     |       |     | <b>7,439</b> | <b>1,030</b> | <b>8,469</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |       |     | <b>598</b>   | <b>3</b>     | <b>601</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |       |     | <b>8,037</b> | <b>1,033</b> | <b>9,070</b> |

|                    | In Count      | Hospital | Court      | Other     | Total         |  |  |  |
|--------------------|---------------|----------|------------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,109</b> | <b>8</b> | <b>100</b> | <b>18</b> | <b>21,235</b> |  |  |  |