

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 297           | 0         | 1         | 0        | 298           | 300                  | 300                    | 99.3%      |
| Blackburn Corr. Complex      | 578           | 0         | 1         | 0        | 579           | 594                  | 594                    | 97.5%      |
| Eastern KY Corr. Complex     | 1,698         | 1         | 7         | 0        | 1,706         | 1,674                | 1,722                  | 101.9%     |
| Green River Corr. Complex    | 966           | 0         | 3         | 0        | 969           | 947                  | 982                    | 102.3%     |
| Kentucky State Penitentiary  | 867           | 0         | 1         | 0        | 868           | 849                  | 914                    | 102.2%     |
| Kentucky State Reformatory   | 1,937         | 3         | 4         | 0        | 1,944         | 1,727                | 1,780                  | 112.6%     |
| KY Corr. Inst. for Women     | 559           | 4         | 4         | 0        | 567           | 566                  | 588                    |            |
| KCIW Assessment              | 112           | 0         | 0         | 0        | 112           | 125                  | 125                    |            |
| KY Corr. Inst. for Women     | 671           | 4         | 4         | 0        | 679           | 691                  | 713                    | 98.3%      |
| Little Sandy Corr. Complex   | 997           | 0         | 4         | 0        | 1,001         | 987                  | 1,022                  | 101.4%     |
| Luther Luckett Corr. Complex | 1,074         | 0         | 7         | 0        | 1,081         | 1,073                | 1,097                  | 100.7%     |
| Marion Adjustment Center     | 786           | 0         | 8         | 0        | 794           | 826                  | 826                    | 96.1%      |
| Northpoint Training Center   | 649           | 1         | 3         | 0        | 653           | 1,226                | 1,256                  | 53.3%      |
| Otter Creek Corr. Cntr       | 468           | 0         | 2         | 0        | 470           | 646                  | 656                    | 72.8%      |
| Roederer Assessment Cntr     | 706           | 0         | 15        | 1        | 722           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 357           | 0         | 1         | 0        | 358           | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,063         | 0         | 16        | 1        | 1,080         | 1,002                | 1,002                  | 107.8%     |
| Western KY Corr. Complex     | 674           | 1         | 4         | 0        | 679           | 670                  | 693                    | 101.3%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,725</b> | <b>10</b> | <b>65</b> | <b>1</b> | <b>12,801</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,442        | 11,851               | 12,401                 | 96.5%      |
|                              |               |           |           | Female   | 1,359         | 1,361                | 1,406                  | 99.9%      |
|                              |               |           |           | Total    | 12,801        | 13,212               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC  | CD | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-----|----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 578 | 950 | 86 | 1,401        | 213          | 1,614        |
| PENDING                         |     |     |    | 376          | 68           | 444          |
| CLASS D PROGRAM                 |     |     |    | 3,489        | 792          | 4,281        |
| COMMUNITY CUSTODY PROGRAM       |     |     |    | 1,642        | 130          | 1,772        |
| OTHER                           |     |     |    | 35           | 9            | 44           |
| <b>TOTAL JAIL POPULATION</b>    |     |     |    | <b>6,943</b> | <b>1,212</b> | <b>8,155</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |     |    | <b>598</b>   | <b>2</b>     | <b>600</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |     |    | <b>7,541</b> | <b>1,214</b> | <b>8,755</b> |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,444</b> | <b>10</b> | <b>81</b> | <b>21</b> | <b>21,556</b> |  |  |  |