

| Location:                    | In Count      | Out To:   |           |          |               | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|---------------|-----------|-----------|----------|---------------|----------------------|------------------------|------------|
|                              |               | Hospital  | Court     | Other    | Total         |                      |                        |            |
| Bell County Forestry Camp    | 298           | 0         | 1         | 0        | 299           | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 582           | 0         | 4         | 0        | 586           | 594                  | 594                    | 98.7%      |
| Eastern KY Corr. Complex     | 1,699         | 0         | 4         | 0        | 1,703         | 1,674                | 1,722                  | 101.7%     |
| Green River Corr. Complex    | 963           | 1         | 4         | 0        | 968           | 947                  | 982                    | 102.2%     |
| Kentucky State Penitentiary  | 848           | 0         | 3         | 0        | 851           | 849                  | 914                    | 100.2%     |
| Kentucky State Reformatory   | 1,933         | 7         | 4         | 0        | 1,944         | 1,727                | 1,780                  | 112.6%     |
| KY Corr. Inst. for Women     | 571           | 0         | 1         | 0        | 572           | 566                  | 588                    |            |
| KCIW Assessment              | 119           | 0         | 3         | 0        | 122           | 125                  | 125                    |            |
| KY Corr. Inst. for Women     | 690           | 0         | 4         | 0        | 694           | 691                  | 713                    | 100.4%     |
| Little Sandy Corr. Complex   | 1,003         | 2         | 2         | 0        | 1,007         | 987                  | 1,022                  | 102.0%     |
| Luther Luckett Corr. Complex | 1,083         | 0         | 3         | 0        | 1,086         | 1,073                | 1,097                  | 101.2%     |
| Marion Adjustment Center     | 809           | 1         | 8         | 0        | 818           | 826                  | 826                    | 99.0%      |
| Northpoint Training Center   | 638           | 0         | 3         | 0        | 641           | 1,226                | 1,256                  | 52.3%      |
| Otter Creek Corr. Cntr       | 636           | 0         | 1         | 0        | 637           | 646                  | 656                    | 98.6%      |
| Roederer Assessment Cntr     | 711           | 0         | 17        | 0        | 728           | 630                  | 630                    |            |
| Roederer Corr. Complex       | 366           | 0         | 1         | 0        | 367           | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,077         | 0         | 18        | 0        | 1,095         | 1,002                | 1,002                  | 109.3%     |
| Western KY Corr. Complex     | 675           | 1         | 3         | 0        | 679           | 670                  | 693                    | 101.3%     |
| <b>TOTALS - UNIT COUNT</b>   | <b>12,934</b> | <b>12</b> | <b>62</b> | <b>0</b> | <b>13,008</b> |                      |                        |            |
|                              |               |           |           | Male     | 11,634        | 12,101               | 12,401                 | 96.1%      |
|                              |               |           |           | Female   | 1,374         | 1,361                | 1,406                  | 101.0%     |
|                              |               |           |           | Total    | 13,008        | 13,462               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                                 | PV  | NC  | CD | MALE         | FEMALE       | TOTAL        |
|---------------------------------|-----|-----|----|--------------|--------------|--------------|
| CONTROLLED INTAKE               | 471 | 793 | 65 | 1,202        | 127          | 1,329        |
| PENDING                         |     |     |    | 405          | 93           | 498          |
| CLASS D PROGRAM                 |     |     |    | 3,445        | 800          | 4,245        |
| COMMUNITY CUSTODY PROGRAM       |     |     |    | 1,625        | 124          | 1,749        |
| OTHER                           |     |     |    | 15           | 3            | 18           |
| <b>TOTAL JAIL POPULATION</b>    |     |     |    | <b>6,692</b> | <b>1,147</b> | <b>7,839</b> |
| <b>TOTAL HALFWAY HOUSES</b>     |     |     |    | <b>598</b>   | <b>1</b>     | <b>599</b>   |
| <b>TOTAL COMMUNITY SERVICES</b> |     |     |    | <b>7,290</b> | <b>1,148</b> | <b>8,438</b> |

|                    | In Count      | Hospital  | Court     | Other     | Total         |  |  |  |
|--------------------|---------------|-----------|-----------|-----------|---------------|--|--|--|
| <b>GRAND TOTAL</b> | <b>21,342</b> | <b>12</b> | <b>75</b> | <b>17</b> | <b>21,446</b> |  |  |  |