

COST TO INCARCERATE - FY19

KY DOC Adult Institutions	*CTI Per Day	*CTI Per Annum	**HB463 CTI	**HB463 Per Annum
Blackburn Correctional Complex	\$ 87.20	\$ 31,826.66	\$ 84.73	\$ 30,928.14
Bell County Forestry Camp	\$ 54.39	\$ 19,852.54	\$ 51.23	\$ 18,698.98
Eastern KY Correctional Complex	\$ 64.12	\$ 23,403.28	\$ 61.09	\$ 22,299.04
Green River Correctional Complex	\$ 73.03	\$ 26,656.57	\$ 69.53	\$ 25,378.47
KY Correctional Institution for Women	\$ 81.50	\$ 29,746.40	\$ 78.16	\$ 28,529.88
KY State Penitentiary	\$ 104.06	\$ 37,980.27	\$ 100.79	\$ 36,786.64
KY State Reformatory	\$ 99.09	\$ 36,168.67	\$ 99.18	\$ 36,199.73
Luther Luckett Correctional Complex	\$ 69.87	\$ 25,503.58	\$ 67.59	\$ 24,671.00
Little Sandy Correctional Complex	\$ 73.99	\$ 27,006.33	\$ 70.26	\$ 25,645.73
Northpoint Training Center	\$ 70.84	\$ 25,857.94	\$ 67.48	\$ 24,630.95
Roederer Correctional Complex	\$ 62.26	\$ 22,723.15	\$ 58.46	\$ 21,337.25
Western KY Correctional Complex	\$ 87.64	\$ 31,989.34	\$ 83.17	\$ 30,357.23
Lee Adjustment Center	\$ 62.32	\$ 22,745.77	\$ 58.89	\$ 21,496.26
Other Averages				
Total State Facility Average Cost	\$ 75.91	\$ 27,708.27	\$ 72.91	\$ 26,611.09
Total State Inmate Average Cost	\$ 56.12	\$ 20,483.89	\$ 53.92	\$ 19,680.57
County Jails without SAP (State Inmates)	\$ 36.70	\$ 13,396.97	\$ 35.34	\$ 12,899.17
County Jails with SAP (State Inmates)	\$ 45.70	\$ 16,681.97	\$ 44.34	\$ 16,184.17
Halfway Houses - Inmate Beds	\$ 36.47	\$ 13,311.58	\$ 35.74	\$ 13,043.40
***Halfway Houses - Probationer/Parolee Beds & Recovery K	\$ 33.64	\$ 12,277.51	\$ 33.02	\$ 12,052.30
Electronic Monitoring	\$ 3.73	\$ 1,362.12	\$ 3.66	\$ 1,337.23
Probation & Parole - Cost to Supervise	\$ 3.88	\$ 1,416.87	\$ 3.69	\$ 1,346.08
State Institution Average Female	\$ 81.50	\$ 29,746.40	\$ 78.16	\$ 28,529.88
State Institution Average Medium non medical (male)	\$ 69.02	\$ 25,191.81	\$ 65.74	\$ 23,993.74
State Institution Average Medical (male and female)	\$ 89.26	\$ 32,580.58	\$ 87.36	\$ 31,885.92
Average Medical Cost per Inmate, Adult Institutions (state)	\$ 15.01	\$ 5,478.90	\$ 14.89	\$ 5,435.93
Average Substance Abuse Cost per Inmate-Institutions (state)	\$ 8.34	\$ 3,043.38	\$ 5.62	\$ 2,052.59

*Cost to Incarcerate includes Department Overhead (Central Office)

**Calculated per provisions of HB463 (excludes Department Overhead/Central office)